

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF DECEMBER, 1948
and
CALENDAR YEAR, 1948, TO DATE

Expenditures	Budget	Expenditures	Expenditures	Unexpended
of	Calendar Year,	Month of	Year to	Balance
1948	1948	December	Date	
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,500.16	\$ 900.00	\$ 9,477.25	\$ 22.91
Miscellaneous Salaries	6,840.00	41.76	6,036.03	803.97
Office Supplies	50.00	17.45	46.43	3.57
Telephone and Telegraph	75.00	125.30	175.76	100.76
Postage, Freight and Express	25.00	.91	30.63	5.63
Printing of Publications, Adv., etc.	15.00	1.20	1.20	13.80
Rents	200.00	5.00	333.00	133.00
Workmen's Compensation	150.12	6.59	124.02	26.10
Civil Service	148.00	-	41.80	106.20
Retirement Board	814.00	70.50	732.43	81.57
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	-	43.90	31.10
Motor Vehicle Supplies	800.00	23.29	510.13	259.87
Heat, Light, Power and Water	350.00	6.12	183.51	166.49
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	-	34.68	34.68
Pheasant Farm Processing Supplies	800.00	4.75	821.27	21.27
Setting Hens	4,000.00	2,948.75	1,646.75	2,353.25
Maintenance Building and Plant	800.00	17.37	326.22	473.78
Maintenance Grounds and Roads	100.00	4.75	9.25	90.75
Foodstuffs for Pheasants & Animals	6,000.00	418.08	8,355.06	2,355.06
TOTAL CORVALLIS PHEASANT FARM:	\$30,842.28	\$1,315.10	\$28,959.32	\$1,882.96

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF DECEMBER, 1948

and

CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of December	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,520.25	\$489.50	\$5,412.53	\$ 107.72
Office Supplies	100.00	8.73	12.92	87.08
Telephone and Telegraph	150.00	-	.30	149.70
Postage, Freight and Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.43	41.24	9.67
Civil Service	36.00	-	7.20	28.80
Retirement Board	198.00	33.53	195.45	2.55
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	17.30	17.55	182.45
Meals and Lodging	900.00	50.00	606.35	293.65
Motor Vehicle Supplies	800.00	69.22	664.23	135.77
Educational, Recreational & Library	50.00	-	-	50.00
Field Supplies	50.00	-	35	49.65
Blueprint, Photostat & Photographic	-	-	2.71	2.71
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	\$8,405.06	\$671.71	\$6,960.73	\$1,444.33

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF NOVEMBER, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of November	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,520.25	\$459.00	\$4,923.03	\$ 597.22
Office Supplies	100.00	-	4.19	95.81
Telephone and Telegraph	150.00	-	.30	149.70
Postage, Freight and Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.20	37.71	13.10
Civil Service	36.00	3.90	7.20	28.80
Retirement Board	198.00	21.40	161.92	36.08
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	-	.25	199.75
Meals and Lodging	900.00	42.75	556.35	343.65
Motor Vehicle Supplies	800.00	90.72	595.01	204.99
Educational, Recreational & Library	50.00	-	-	50.00
Field Supplies	50.00	-	.35	49.65
Blueprint, Photostat & Photographic	-	-	2.71	2.71-
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$8,405.06</u>	<u>\$620.97</u>	<u>\$6,289.02</u>	<u>\$2,116.04</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,500.16	\$ 846.96	\$ 8,577.25	\$922.91
Miscellaneous Salaries	6,840.00	13.92	5,994.27	845.73
Office Supplies	50.00	-	28.98	21.02
Telephone and Telegraph	75.00	2.20	50.46	24.54
Postage, Freight & Express	25.00	1.20	29.72	4.72-
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	-	328.00	128.00-
Workmen's Compensation	150.12	6.03	117.43	32.69
Civil Service	148.00	7.80	41.80	106.20
Retirement Board	814.00	63.83	661.85	152.15
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	-	43.90	31.10
Motor Vehicle Supplies	800.00	24.25	516.84	283.16
Heat, Light, Power and Water	350.00	9.56	177.39	172.61
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	-	34.68	34.68-
Pheasant Farm Processing Supplies	800.00	10.57	826.02	26.02-
Setting Hens	4,000.00	-	4,595.50	595.50-
Maintenance Building and Plant	800.00	6.09	308.85	491.15
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants and Animals	6,000.00	421.67	7,936.98	1,436.98-
TOTAL CORVALLIS PHEASANT FARM:	<u>\$30,842.28</u>	<u>\$1,414.08</u>	<u>\$30,274.42</u>	<u>\$ 567.86</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF NOVEMBER, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of November	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,255.11	\$ 678.04	\$ 6,930.31	\$ 324.80
Miscellaneous Salaries	5,940.00	-	4,456.15	1,483.85
Office Supplies	50.00	-	32.39	17.61
Telephone and Telegraph	75.00	1.75	28.52	46.48
Postage, Freight & Express	25.00	3.60	17.27	7.73
Printing of Publications, Adv., etc.	15.00	-	123.79	108.79
Rents	400.00	-	53.00	347.00
Workmen's Compensation	122.58	4.84	92.70	29.88
Civil Service	338.00	6.50	28.60	109.40
Retirement Board	759.00	56.83	463.57	295.43
Private Car Mileage	100.00	-	34.40	65.60
Fares - Railroad, Airplane & Other	25.00	-	1.15	23.85
Meals and Lodging	200.00	2.00	16.40	183.60
Motor Vehicle Supplies	700.00	88.65	580.80	119.20
Heat, Light, Power and Water	250.00	18.21	169.84	80.16
Pheasant Farm Processing Supplies	1,000.00	3.89	456.82	543.18
Setting Hens	3,500.00	-	3,638.25	138.25
Maintenance Building and Plant	500.00	78.10	262.34	237.66
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants & Animals	6,000.00	391.39	5,336.79	663.21
Blueprint, Photostat & Photographic	-	-	2.00	2.00
TOTAL EUGENE PHEASANT FARM:	\$27,154.69	\$1,333.80	\$22,725.09	\$4,429.60

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF OCTOBER, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of October	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,520.25	\$457.05	\$4,464.03	\$1,056.22
Office Supplies	100.00	-	4.19	95.81
Telephone and Telegraph	150.00	-	.30	149.70
Postage, Freight & Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.20	34.51	16.30
Civil Service	36.00	-	3.30	32.70
Retirement Board	198.00	30.95	140.52	57.48
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	-	.25	199.75
Meals and Lodging	900.00	61.00	513.60	386.40
Motor Vehicle Supplies	800.00	78.35	504.29	295.71
Educational, Recreational & Library	50.00	-	-	50.00
Field Supplies	50.00	1.31	.35	49.65
Blueprint, Photostat & Photographic	-	1.31	2.71	2.71
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$8,405.06</u>	<u>\$630.55</u>	<u>\$5,668.05</u>	<u>\$2,737.01</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,500.16	\$ 755.23	\$ 7,730.29	\$1,769.87
Miscellaneous Salaries	6,840.00	226.20	5,980.35	859.65
Office Supplies	50.00	-	28.98	21.02
Telephone and Telegraph	75.00	2.55	48.26	26.74
Postage, Freight & Express	25.00	1.83	28.52	3.52
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	244.00	328.00	128.00
Workmen's Compensation	150.12	6.87	111.40	38.72
Civil Service	148.00	-	34.00	114.00
Retirement Board	814.00	56.78	598.02	215.98
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	-	43.90	31.10
Motor Vehicle Supplies	800.00	141.82	492.59	307.41
Heat, Light, Power and Water	350.00	18.54	167.83	182.17
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	-	34.68	34.68
Pheasant Farm Processing Supplies	800.00	158.86	815.45	15.45
Setting Hens	4,000.00	-	4,595.50	595.50
Maintenance Building and Plant	800.00	.80	302.76	497.24
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants and Animals	6,000.00	525.31	7,515.31	1,515.31
TOTAL CORVALLIS PHEASANT FARM:	<u>\$30,842.28</u>	<u>\$2,138.79</u>	<u>\$28,860.34</u>	<u>\$1,981.94</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF OCTOBER, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of October	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,255.11	\$ 617.20	\$ 6,252.27	\$1,002.84
Miscellaneous Salaries	5,940.00	13.92	4,456.15	1,483.85
Office Supplies	50.00	-	32.39	17.61
Telephone and Telegraph	75.00	1.77	26.77	48.23
Postage, Freight and Express	25.00	-	13.67	11.33
Pringing of Publications, Adv., etc.	15.00	59.17	123.79	108.79-
Rents	400.00	-	53.00	347.00
Workmen's Compensation	122.58	4.42	87.86	34.72
Civil Service	138.00	-	22.10	115.90
Retirement Board	759.00	50.96	406.74	352.26
Private Car Mileage	100.00	-	34.40	65.60
Fares-Railroad, Airplane & Other	25.00	-	1.15	23.85
Meals and Lodging	200.00	-	14.40	185.60
Motor Vehicle Supplies	700.00	9.29	492.15	207.85
Heat, Light, Power and Water	250.00	26.65	151.63	98.37
Pheasant Farm Processing Supplies	1,000.00	-	452.93	547.07
Setting Hens	3,500.00	-	3,638.25	138.25-
Maintenance Building and Plant	500.00	10.40	184.24	315.76
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants & Animals	6,000.00	324.18	4,945.40	1,054.60
Blueprint, Photostat & Photographic	-	-	2.00	2.00-
TOTAL EUGENE PHEASANT FARM:	<u>\$27,154.69</u>	<u>\$1,117.96</u>	<u>\$21,391.29</u>	<u>\$5,763.40</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF SEPTEMBER, 1948
and

CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of September	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,520.25	\$482.47	\$4,006.98	\$1,513.27
Office Supplies	100.00	-	4.19	95.81
Telephone and Telegraph	150.00	-	.30	149.70
Postage, Freight & Express	50.00	-	-	50.00
Printing of Publications, etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.38	31.31	19.50
Civil Service	36.00	-	3.30	32.70
Retirement Board	198.00	27.74	109.57	88.43
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	-	.25	199.75
Meals and Lodging	900.00	70.50	452.60	447.40
Motor Vehicle Supplies	800.00	109.79	425.94	374.06
Educational, Recreational & Lib.	50.00	-	-	50.00
Field Supplies	50.00	-	1.66	48.34
Blueprint, Photostat & Photographic	-	1.40	1.40	1.40-
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$8,405.06</u>	<u>\$695.28</u>	<u>\$5,037.50</u>	<u>\$3,367.56</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,500.16	\$ 742.70	\$ 6,975.06	\$2,525.10
Miscellaneous Salaries	6,840.00	471.54	5,754.15	1,085.85
Office Supplies	50.00	-	28.98	21.02
Telephone and Telegraph	75.00	3.10	45.71	29.29
Postage, Freight & Express	25.00	4.62	26.69	1.69-
Printing of Publications, etc.	15.00	-	-	15.00
Rents	200.00	-	84.00	116.00
Workmen's Compensation	150.12	8.50	104.53	45.59
Civil Service	148.00	-	34.00	114.00
Retirement Board	814.00	55.80	541.24	272.76
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	27.00	43.90	31.10
Motor Vehicle Supplies	800.00	8.48	350.77	449.23
Heat, Light, Power & Water	350.00	35.74	149.29	200.71
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	-	34.68	34.68-
Pheasant Farm Processing Supplies	800.00	5.86	656.59	143.41
Setting Hens	4,000.00	-	4,595.50	595.50-
Maintenance Building & Plant	800.00	75.14	301.96	498.04
Maintenance Grounds & Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants & Animals	6,000.00	467.83	6,990.00	990.00-
TOTAL CORVALLIS PHEASANT FARM:	<u>\$30,842.28</u>	<u>\$1,906.31</u>	<u>\$26,721.55</u>	<u>\$4,120.73</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF SEPTEMBER 1948
AND
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of September	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,255.11	\$ 675.67	\$ 5,635.07	\$1,620.04
Miscellaneous Salaries	5,940.00	-	4,442.23	1,497.77
Office Supplies	50.00	-	32.39	17.61
Telephones and Telegraph	75.00	2.10	25.00	50.00
Postage, Freight & Express	25.00	1.20	13.67	11.33
Printing of Publications, etc.	15.00	64.62	64.62	49.62-
Rents	400.00	-	53.00	347.00
Workmen's Compensation	122.58	4.73	83.44	39.14
Civil Service	138.00	-	22.10	115.90
Retirement Board	759.00	55.35	355.78	403.22
Private Car Mileage	100.00	-	34.40	65.60
Fares - Railroad, Airplane & Other	25.00	-	1.15	23.85
Meals and Lodging	200.00	-	14.40	185.60
Motor Vehicle Supplies	700.00	52.42	482.86	217.14
Heat, Light, Power & Water	250.00	33.70	124.98	125.02
Pheasant Farm Processing Supplies	1,000.00	11.14	452.93	547.07
Setting Hens	3,500.00	-	3,638.25	138.25-
Maintenance Building & Plant	500.00	12.38	173.84	326.15
Maintenance Grounds & Roads	100.00	-	-	100.00
Foodstuffs for Pheasants & Animals	6,000.00	316.34	4,621.22	1,378.78
Blueprint, Photostat & Photographic	-	2.00	2.00	2.00-
TOTAL EUGENE PHEASANT FARM:	<u>\$27,154.69</u>	<u>\$1,211.65</u>	<u>\$20,273.33</u>	<u>\$6,881.36</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF AUGUST, 1948

and

CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of August	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,520.25	\$456.33	\$3,524.51	\$1,995.74
Office Supplies	100.00	-	4.19	95.81
Telephone and Telegraph	150.00	-	.30	149.70
Postage, Freight and Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.19	27.93	22.88
Civil Service	36.00	1.80	3.30	32.70
Retirement Board	198.00	27.74	81.83	116.17
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	-	.25	199.75
Meals and Lodging	900.00	42.90	382.10	517.90
Motor Vehicle Supplies	800.00	42.06	316.15	483.85
Educational, Recreational & Library	50.00	-	-	50.00
Field Supplies	50.00	-	1.66	48.34
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$8,405.06</u>	<u>\$574.02</u>	<u>\$4,342.22</u>	<u>\$4,062.84</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,500.16	\$ 900.00	\$ 6,232.36	\$3,267.80
Miscellaneous Salaries	6,840.00	726.76	5,282.61	1,557.39
Office Supplies	50.00	-	28.98	21.02
Telephone and Telegraph	75.00	3.55	42.61	32.39
Postage, Freight and Express	25.00	1.57	22.07	2.93
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	84.00	84.00	116.00
Workmen's Compensation	150.12	11.39	96.03	54.09
Civil Service	148.00	6.40	34.00	114.00
Retirement Board	814.00	70.58	485.44	328.56
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	5.40	16.90	58.10
Motor Vehicle Supplies	800.00	25.67	342.29	457.71
Heat, Light, Power and Water	350.00	15.62	113.55	236.45
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	-	34.68	34.68
Pheasant Farm Processing Supplies	800.00	18.79	650.73	149.27
Setting Hens	4,000.00	1.75	4,595.50	595.50
Maintenance Building and Plant	800.00	5.79	226.82	573.18
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants and Animals	6,000.00	597.83	6,522.17	522.17
TOTAL CORVALLIS PHEASANT FARM:	<u>\$30,842.28</u>	<u>\$2,475.10</u>	<u>\$24,815.24</u>	<u>\$6,027.04</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF AUGUST, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of August	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,255.11	\$ 855.00	\$ 4,959.40	\$2,295.71
Miscellaneous Salaries	5,940.00	172.90	4,442.23	1,497.77
Office Supplies	50.00	-	32.39	17.61
Telephone and Telegraph	75.00	1.75	22.90	52.10
Postage, Freight and Express	25.00	-	12.47	12.53
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	400.00	-	53.00	347.00
Workmen's Compensation	122.58	7.19	78.71	43.87
Civil Service	138.00	5.40	22.10	115.90
Retirement Board	759.00	67.21	300.43	458.57
Private Car Mileage	100.00	-	34.40	65.60
Tares - Railroad, Airplane & Other	25.00	-	1.15	23.85
Meals and Lodging	200.00	1.80	14.40	185.60
Motor Vehicle Supplies	700.00	51.53	430.44	269.56
Heat, Light, Power and Water	250.00	17.35	111.28	138.72
Pheasant Farm Processing Supplies	1,000.00	5.54	441.79	558.21
Setting Hens	3,500.00	-	3,638.25	138.25
Maintenance Building and Plant	500.00	-	161.46	338.54
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants & Animals	6,000.00	200.97	4,304.88	1,695.12
TOTAL EUGENE PHEASANT FARM:	<u>\$27,154.69</u>	<u>\$1,386.64</u>	<u>\$19,061.68</u>	<u>\$8,093.01</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF JULY, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of July	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,520.25	\$482.68	\$3,058.18	\$2,452.07
Office Supplies	100.00	-	4.19	95.81
Telephone and Telegraph	150.00	-	.30	149.70
Postage, Freight & Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.38	24.74	26.07
Civil Service	36.00	-	1.50	34.50
Retirement Board	198.00	27.74	54.09	143.91
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	-	.25	199.75
Meals and Lodging	900.00	33.60	339.20	560.80
Motor Vehicle Supplies	800.00	93.80	274.09	525.91
Educational, Recreational & Library	50.00	-	-	50.00
Field Supplies	50.00	1.66	1.66	48.34
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$8,405.06</u>	<u>\$642.86</u>	<u>\$3,768.20</u>	<u>\$4,636.86</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,500.16	\$ 900.00	\$ 5,332.36	\$4,167.80
Miscellaneous Salaries	6,840.00	1,470.09	4,555.85	2,284.15
Office Supplies	50.00	-	28.98	21.02
Telephone and Telegraph	75.00	21.25	39.06	35.94
Postage, Freight and Express	25.00	5.59	20.50	4.50
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	-	-	200.00
Workmen's Compensation	150.12	16.59	84.64	65.48
Civil Service	148.00	-	27.60	120.40
Retirement Board	814.00	70.58	414.86	399.14
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	-	11.50	63.50
Motor Vehicle Supplies	800.00	35.91	316.62	483.38
Heat, Light, Power & Water	350.00	17.90	97.93	252.07
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	-	34.68	34.68
Pheasant Farm Processing Supplies	800.00	139.57	631.94	168.06
Setting Hens	4,000.00	80.50	4,593.75	593.75
Maintenance Building and Plant	800.00	7.45	221.03	578.97
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants and Animals	6,000.00	1,744.57	5,924.34	75.66
TOTAL CORVALLIS PHEASANT FARM:	<u>\$30,842.28</u>	<u>\$4,510.00</u>	<u>\$22,340.14</u>	<u>\$8,502.14</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF JULY, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of July	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,255.11	\$ 693.29	\$ 4,104.40	\$3,150.71
Miscellaneous Salaries	5,940.00	1,216.50	4,269.33	1,670.67
Office Supplies	50.00	-	32.39	17.61
Telephone & Telegraph	75.00	1.75	21.15	53.85
Postage, Freight and Express	25.00	1.20	12.47	12.53
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	400.00	5.00	53.00	347.00
Workmen's Compensation	122.58	13.37	71.52	51.06
Civil Service	138.00	-	16.70	121.30
Retirement Board	759.00	57.49	233.22	525.78
Private Car Mileage	100.00	-	34.40	65.60
Fares - Railroad, Airplane & Other	25.00	-	1.15	23.85
Meals and Lodging	200.00	5.40	12.60	187.40
Motor Vehicle Supplies	700.00	62.69	378.91	321.09
Heat, Light, Power and Water	250.00	-	93.93	156.07
Pheasant Farm Processing Supplies	1,000.00	65.70	436.25	563.75
Setting Hens	3,500.00	14.00	3,638.25	138.25
Maintenance Building and Plant	500.00	1.30	161.46	338.54
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants and Animals	6,000.00	1,269.03	4,103.91	1,896.09
TOTAL EUGENE PHEASANT FARM:	\$27,151.69	\$3,406.72	\$17,675.04	\$9,479.65

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF JUNE, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of June	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,520.25	\$695.50	\$2,585.50	\$2,934.75
Office Supplies	100.00	-	4.19	95.81
Telephone and Telegraph	150.00	-	.30	149.70
Postage, Freight and Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	4.36	21.36	29.45
Civil Service	36.00	-	1.50	34.50
Retirement Board	198.00	-	26.35	171.65
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	-	.25	199.75
Meals and Lodging	900.00	90.45	305.60	594.40
Motor Vehicle Supplies	800.00	61.56	180.29	619.71
Educational, Recreational & Library	50.00	-	-	50.00
Field Supplies	50.00	-	-	50.00
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$8,405.06</u>	<u>\$851.87</u>	<u>\$3,125.34</u>	<u>\$5,279.72</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,500.16	\$ 895.20	\$ 4,432.36	\$ 5,067.80
Miscellaneous Salaries	6,840.00	1,558.78	3,085.76	3,754.24
Office Supplies	50.00	-	28.98	21.02
Telephone and Telegraph	75.00	8.67	17.81	57.19
Postage, Freight and Express	25.00	1.20	14.91	10.09
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	-	-	200.00
Workmen's Compensation	150.12	22.32	68.05	82.07
Civil Service	148.00	-	27.60	120.40
Retirement Board	814.00	69.55	344.28	469.72
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	7.90	11.50	63.50
Motor Vehicle Supplies	800.00	65.18	280.71	519.29
Heat, Light, Power and Water	350.00	8.56	80.03	269.97
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	-	34.68	34.68
Pheasant Farm Processing Supplies	800.00	52.15	492.37	307.63
Setting Hens	4,000.00	1,961.75	4,513.25	513.25
Maintenance Building and Plant	800.00	46.12	213.58	586.42
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants & Animals	6,000.00	1,568.93	4,179.77	1,820.23
TOTAL CORVALLIS PHEASANT FARM:	<u>\$30,842.28</u>	<u>\$6,266.31</u>	<u>\$17,830.14</u>	<u>\$13,012.14</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES
 GAME BIRD PROPAGATION
 MONTH OF JUNE, 1948
 and
 CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of June	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,255.11	\$ 708.00	\$ 3,411.11	\$ 3,844.00
Miscellaneous Salaries	5,940.00	1,362.74	3,052.83	2,887.17
Office Supplies	50.00	-	32.39	17.61
Telephone and Telegraph	75.00	1.75	19.40	55.60
Postage, Freight and Express	25.00	3.92	11.27	13.73
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	400.00	-	48.00	352.00
Workmen's Compensation	122.58	18.63	58.15	64.43
Civil Service	138.00	-	16.70	121.30
Retirement Board	759.00	18.37	175.73	583.27
Private Car Mileage	100.00	11.95	34.40	65.60
Fares - Railroad, Airplane & Other	25.00	1.15	1.15	23.85
Meals and Lodging	200.00	3.60	7.20	192.80
Motor Vehicle Supplies	700.00	96.37	316.22	383.78
Heat, Light, Power and Water	250.00	33.31	93.93	156.07
Pheasant Farm Processing Supplies	1,000.00	85.98	370.55	629.45
Setting Hens	3,500.00	672.00	3,624.25	124.25
Maintenance Building and Plant	500.00	5.68	160.16	339.84
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants and Animals	6,000.00	1,150.96	2,834.88	3,165.12
TOTAL EUGENE PHEASANT FARM:	\$27,154.69	\$4,171.41	\$14,268.32	\$12,886.37

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF MAY, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of May	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,646.00	\$378.00	\$1,890.00	\$3,756.00
Office Supplies	100.00	-	4.19	95.81
Telephone and Telegraph	150.00	.30	.30	149.70
Postage, Freight and Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.40	17.00	33.81
Civil Service	36.00	1.50	1.50	34.50
Retirement Board	198.00	-	26.35	171.65
Private Car Mileage	100.00	-	-	100.00
Fares, Railroad, Airplane & Other	200.00	-	.25	199.75
Meals and Lodging	900.00	44.30	215.15	684.85
Motor Vehicle Supplies	1,800.00	6.71	118.73	1,681.27
Educational, Recreational, & Library	50.00	-	-	50.00
Field Supplies	50.00	-	-	50.00
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$9,530.81</u>	<u>\$434.21</u>	<u>\$2,273.47</u>	<u>\$7,257.34</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,840.00	\$ 715.87	\$ 3,537.16	\$ 6,302.84
Miscellaneous Salaries	6,840.00	1,029.78	1,526.98	5,313.02
Office Supplies	50.00	-	28.98	21.02
Telephone and Telegraph	75.00	2.90	9.14	65.86
Postage, Freight and Express	25.00	1.20	13.71	11.29
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	-	-	200.00
Workmen's Compensation	150.12	15.71	45.73	104.39
Civil Service	148.00	5.50	27.60	120.40
Retirement Board	814.00	57.93	274.73	539.27
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	1.80	3.60	71.40
Motor Vehicle Supplies	800.00	72.29	215.53	584.47
Heat, Light, Power and Water	350.00	13.48	71.47	278.53
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	-	34.68	34.68
Pheasant Farm Processing Supplies	800.00	18.52	440.22	359.78
Setting Hens	4,000.00	1,216.25	2,551.50	1,448.50
Maintenance Building and Plant	800.00	5.96	167.46	632.54
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants & Animals	6,000.00	992.56	2,610.84	3,389.16
TOTAL CORVALLIS PHEASANT FARM	<u>\$31,182.12</u>	<u>\$4,137.83</u>	<u>\$11,563.83</u>	<u>\$19,618.29</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF MAY, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of May	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,680.00	\$ 588.00	\$ 2,703.11	\$ 4,976.89
Miscellaneous Salaries	5,940.00	1,063.97	1,690.09	4,249.91
Office Supplies	50.00	1.50	32.39	17.61
Telephone and Telegraph	75.00	1.76	17.65	57.35
Postage, Freight and Express	25.00	2.11	7.35	17.65
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	400.00	48.00	48.00	352.00
Workmen's Compensation	122.58	14.87	39.52	83.06
Civil Service	138.00	4.50	16.70	121.30
Retirement Board	759.00	16.61	157.36	601.64
Private Car Mileage	100.00	14.60	22.45	77.55
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	200.00	-	3.60	196.40
Motor Vehicle Supplies	700.00	58.98	219.85	480.15
Heat, Light, Power and Water	250.00	14.56	60.62	189.38
Pheasant Farm Processing Supplies	1,000.00	47.04	284.57	715.43
Setting Hens	3,500.00	1,478.75	2,952.25	547.75
Maintenance Building and Plant	500.00	-	154.48	345.52
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants and Animals	6,000.00	1,033.03	1,683.92	4,316.08
TOTAL, EUGENE PHEASANT FARM:	\$27,579.58	\$4,388.28	\$10,093.91	\$17,485.67

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF APRIL, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of April	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,646.00	\$ 378.00	\$ 1,512.00	\$4,134.00
Office Supplies	100.00	-	4.19	95.81
Telephone and Telegraph	150.00	-	-	150.00
Postage, Freight and Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.40	13.50	37.21
Civil Service	36.00	-	-	36.00
Retirement Board	198.00	-	26.35	171.65
Private Car Mileage	100.00	-	-	100.00
Fares-Railroad, Airplane & Other	200.00	.25	.25	199.75
Meals and Lodging	900.00	42.00	170.85	729.15
Motor Vehicle Supplies	1,800.00	35.20	112.02	1,687.98
Educational, Recreational & Library	50.00	-	-	50.00
Field Supplies	50.00	-	-	50.00
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$9,530.81</u>	<u>\$ 458.85</u>	<u>\$ 1,839.26</u>	<u>\$7,691.55</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,840.00	\$ 720.00	\$ 2,821.29	\$ 7,018.71
Miscellaneous Salaries	6,840.00	470.00	497.20	6,342.80
Office Supplies	50.00	28.98	28.98	21.02
Telephone and Telegraph	75.00	1.91	6.24	68.76
Postage, Freight and Express	25.00	-	12.51	12.49
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	-	-	200.00
Workmen's Compensation	150.12	10.71	30.02	120.10
Civil Service	148.00	-	22.10	125.90
Retirement Board	814.00	59.74	216.80	597.20
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	-	1.80	73.20
Motor Vehicle Supplies	800.00	38.99	143.24	656.76
Heat, Light, Power & Water	350.00	39.75	57.99	292.01
Foodstuffs for Persons	25.00	-	-	25.00
Clothing	-	34.68	34.68	34.68
Pheasant Farm Processing Supplies	800.00	6.80	421.70	378.30
Setting Hens	4,000.00	665.00	1,335.25	2,664.75
Maintenance Building and Plant	800.00	3.86	173.42	626.58
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants & Animals	6,000.00	630.56	1,618.28	4,381.72
TOTAL CORVALLIS PHEASANT FARM:	<u>\$31,182.12</u>	<u>\$2,697.38</u>	<u>\$ 7,426.00</u>	<u>\$23,756.12</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF APRIL, 1948

and

CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of March	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,680.00	\$ 568.00	\$ 2,115.11	\$ 5,564.89
Miscellaneous Salaries	5,940.00	412.25	626.12	5,313.88
Office Supplies	50.00	30.89	30.89	19.11
Telephone and Telegraph	75.00	1.75	15.89	59.11
Postage, Freight and Express	25.00	-	5.24	19.76
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	400.00	-	-	400.00
Workmen's Compensation	122.58	8.82	24.65	97.93
Civil Service	138.00	-	12.20	125.80
Retirement Board	759.00	31.43	140.75	618.25
Private Car Mileage	100.00	7.85	7.85	92.15
Fares - Railroad, Airplane	25.00	-	-	25.00
Meals and Lodging	200.00	1.80	3.60	196.40
Motor Vehicle Supplies	700.00	49.62	160.87	539.13
Heat, Light, Power and Water	250.00	15.83	46.06	203.94
Pheasant Farm Processing Supplies	1,000.00	7.53	237.53	762.47
Setting Hens	3,500.00	957.25	1,473.50	2,026.50
Maintenance Building and Plant	500.00	25.92	154.48	345.52
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants and Animals	6,000.00	281.56	650.89	5,349.11
TOTAL EUGENE PHEASANT FARM:	\$27,579.58	\$2,400.50	\$ 5,705.63	\$21,873.95

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF MARCH, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of March	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$5,646.00	\$378.00	\$1,134.00	\$4,512.00
Office Supplies	100.00	4.19	4.19	95.81
Telephone and Telegraph	150.00	-	-	150.00
Postage, Freight and Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.40	10.20	40.61
Civil Service	36.00	-	-	36.00
Retirement Board	198.00	-	26.35	171.65
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	-	-	200.00
Meals and Lodging	900.00	31.00	128.85	771.15
Motor Vehicle Supplies	1,800.00	48.70	76.82	1,723.18
Educational, Recreational & Library	50.00	-	-	50.00
Field Supplies	50.00	-	-	50.00
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$9,530.81</u>	<u>\$465.29</u>	<u>\$1,380.41</u>	<u>\$8,150.40</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,840.00	\$ 702.91	\$2,101.29	\$ 7,738.71
Miscellaneous Salaries	6,840.00	27.20	27.20	6,812.80
Office Supplies	50.00	-	-	50.00
Telephone and Telegraph	75.00	.50	4.33	70.67
Postage, Freight and Express	25.00	8.22	12.51	12.49
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	-	-	200.00
Workmen's Compensation	150.12	6.57	19.31	130.81
Civil Service	148.00	10.00	22.10	125.90
Retirement Board	814.00	58.29	157.06	656.94
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	1.80	1.80	73.20
Motor Vehicle Supplies	800.00	60.96	104.25	695.75
Heat, Light, Power & Water	350.00	4.76	18.24	331.76
Foodstuffs for Persons	25.00	-	-	25.00
Pheasant Farm Processing Supplies	800.00	51.05	428.50	371.50
Setting Hens	4,000.00	-	670.25	3,329.75
Maintenance Building & Plant	800.00	14.34	169.56	630.44
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants & Animals	6,000.00	367.75	987.72	5,012.28
TOTAL CORVALLIS PHEASANT FARM:	<u>\$31,182.12</u>	<u>\$1,314.35</u>	<u>\$4,728.62</u>	<u>\$26,453.50</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF MARCH, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of March	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,680.00	\$ 544.97	\$1,547.11	\$ 6,132.89
Miscellaneous Salaries	5,940.00	177.20	213.87	5,726.13
Office Supplies	50.00	-	-	50.00
Telephone and Telegraph	75.00	1.75	11.14	60.86
Postage, Freight and Express	25.00	2.78	5.24	19.76
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	400.00	-	-	400.00
Workmen's Compensation	122.50	6.49	15.83	106.75
Civil Service	138.00	4.50	12.20	125.80
Retirement Board	759.00	36.98	109.32	649.68
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	200.00	-	1.80	198.20
Motor Vehicle Supplies	700.00	36.43	111.25	588.75
Heat, Light, Power and Water	250.00	-	30.23	219.77
Pheasant Farm Processing Supplies	1,000.00	3.41	230.00	770.00
Setting Hens	3,500.00	-	516.25	2,983.75
Maintenance Building & Plant	500.00	105.23	128.56	371.44
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants & Animals	6,000.00	167.96	369.33	5,630.67
TOTAL EUGENE PHEASANT FARM:	\$27,579.58	\$1,087.70	\$3,305.13	\$24,274.45

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF FEBRUARY, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of February	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$ 5,646.00	\$ 378.00	\$ 756.00	\$ 4,890.00
Office Supplies	100.00	-	-	100.00
Telephone and Telegraph	150.00	-	-	150.00
Postage, Freight & Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.40	6.80	44.01
Civil Service	36.00	-	-	36.00
Retirement Board	198.00	-	26.35	171.65
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	200.00	-	-	200.00
Meals and Lodging	900.00	31.30	97.85	802.15
Motor Vehicle Supplies	1,800.00	18.62	28.12	1,771.88
Educational, Recreational & Lib. Sup.	50.00	-	-	50.00
Field Supplies	50.00	-	-	50.00
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$ 9,530.81</u>	<u>\$ 431.32</u>	<u>\$ 915.12</u>	<u>\$ 8,615.69</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,840.00	\$ 716.00	\$ 1,398.38	\$ 8,441.62
Miscellaneous Salaries	6,840.00	-	-	6,840.00
Office Supplies	50.00	-	-	50.00
Telephone and Telegraph	75.00	3.38	3.83	71.17
Postage, Freight and Express	25.00	2.09	4.29	20.71
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	-	-	200.00
Workmen's Compensation	150.12	6.44	12.74	137.38
Civil Service	148.00	-	12.10	135.90
Retirement Board	814.00	49.38	98.77	715.23
Private Car Mileage	50.00	-	-	50.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	-	-	75.00
Motor Vehicle Supplies	800.00	19.38	43.29	756.71
Heat, Light, Power and Water	350.00	6.54	13.43	336.52
Foodstuffs for Persons	25.00	-	-	25.00
Pheasant Farm Processing Supplies	800.00	362.20	377.45	422.55
Setting Hens	4,000.00	-	870.25	3,129.75
Maintenance Building and Plant	800.00	37.22	155.22	644.78
Maintenance Grounds and Roads	100.00	-	4.50	95.50
Foodstuffs for Pheasants & Animals	6,000.00	321.82	612.97	5,380.03
TOTAL CORVALLIS PHEASANT FARM:	<u>\$31,182.12</u>	<u>\$1,524.45</u>	<u>\$3,414.27</u>	<u>\$27,767.85</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF FEBRUARY, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of February	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,680.00	\$ 434.14	\$ 1,002.14	\$ 6,677.86
Miscellaneous Salaries	5,940.00	36.67	36.67	5,903.33
Office Supplies	50.00	-	-	50.00
Telephone and Telegraph	75.00	11.75	12.39	62.61
Postage, Freight & Express	25.00	1.36	2.46	22.54
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	400.00	-	-	400.00
Workmen's Compensation	122.58	4.23	9.34	113.24
Civil Service	138.00	-	7.70	130.30
Retirement Board	759.00	33.18	72.34	686.66
Private Car Mileage	100.00	-	-	100.00
Fares - Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	200.00	1.80	1.80	198.20
Motor Vehicle Supplies	700.00	58.65	74.82	625.18
Heat, Light, Power & Water	250.00	19.34	30.23	219.77
Pheasant Farm Processing Supplies	1,000.00	9.81	226.59	773.41
Setting Hens	3,500.00	-	516.25	2,983.75
Maintenance Building and Plant	500.00	10.14	23.33	476.67
Maintenance Grounds and Roads	100.00	-	-	100.00
Foodstuffs for Pheasants & Animals	6,000.00	70.15	201.37	5,798.63
TOTAL EUGENE PHEASANT FARM:	<u>\$27,579.58</u>	<u>\$ 691.22</u>	<u>\$ 2,217.43</u>	<u>\$25,362.15</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF JANUARY, 1948
and
CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of January	Expenditures Year to Date	Unexpended Balance
DIRECTOR OF GAME:				
Salaries	\$ 5,646.00	\$ 378.00	\$ 378.00	\$ 5,268.00
Office Supplies	100.00	-	-	100.00
Telephone and Telegraph	150.00	-	-	150.00
Postage, Freight & Express	50.00	-	-	50.00
Printing of Publications, Adv., etc.	100.00	-	-	100.00
Workmen's Compensation	50.81	3.40	3.40	47.41
Civil Service	36.00	-	-	36.00
Retirement Board	198.00	26.35	26.35	171.65
Private Car Mileage	100.00	-	-	100.00
Fares-Railroad, Airplane & Other	200.00	-	-	200.00
Meals and Lodging	900.00	66.55	66.55	833.45
Motor Vehicle Supplies	1,800.00	9.50	9.50	1,790.50
Educational, Recreation & Library Sup.	50.00	-	-	50.00
Field Supplies	50.00	-	-	50.00
Other General Operating Expense	100.00	-	-	100.00
TOTAL DIRECTOR OF GAME:	<u>\$ 9,530.81</u>	<u>\$ 483.80</u>	<u>\$ 483.80</u>	<u>\$ 9,047.01</u>
CORVALLIS PHEASANT FARM:				
Salaries	\$ 9,840.00	\$ 682.38	\$ 682.38	\$ 9,157.62
Miscellaneous Salaries	6,840.00	-	-	6,840.00
Office Supplies	50.00	-	-	50.00
Telephone and Telegraph	75.00	.45	.45	74.55
Postage, Freight and Express	25.00	2.20	2.20	22.80
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	200.00	-	-	200.00
Workmen's Compensation	150.02	6.30	6.30	143.82
Civil Service	148.00	12.10	12.10	135.90
Retirement Board	814.00	49.39	49.39	764.61
Private Car Mileage	50.00	-	-	50.00
Fares-Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	75.00	-	-	75.00
Motor Vehicle Supplies	800.00	23.91	23.91	776.09
Heat, Light, Power & Water	350.00	6.94	6.94	343.06
Foodstuffs for Persons	25.00	-	-	25.00
Pheasant Farm Processing Supplies	800.00	15.25	15.25	784.75
Setting Hens	4,000.00	-	670.25	3,329.75
Maintenance Bldg. & Plant	800.00	118.00	118.00	682.00
Maintenance Grounds & Roads	100.00	4.50	4.50	95.50
Foodstuffs for Pheasants & Animals	6,000.00	298.15	298.15	5,701.85
TOTAL CORVALLIS PHEASANT FARM	<u>\$31,182.12</u>	<u>\$1,219.57</u>	<u>\$1,189.82</u>	<u>\$ 29,292.30</u>

OREGON STATE GAME COMMISSION

STATEMENT OF EXPENDITURES

GAME BIRD PROPAGATION

MONTH OF JANUARY, 1948

and

CALENDAR YEAR 1948, TO DATE

	Budget Calendar Year 1948	Expenditures Month of January	Expenditures Year to Date	Unexpended Balance
EUGENE PHEASANT FARM:				
Salaries	\$ 7,680.00	\$ 568.00	\$ 568.00	\$ 7,112.00
Miscellaneous Salaries	5,940.00	-	-	5,940.00
Office Supplies	50.00	-	-	50.00
Telephone and Telegraph	75.00	.64	.64	74.36
Postage, Freight & Express	25.00	1.10	1.10	23.90
Printing of Publications, Adv., etc.	15.00	-	-	15.00
Rents	400.00	-	-	400.00
Workmen's Compensation	122.58	5.11	5.11	117.47
Civil Service	136.00	7.70	7.70	130.30
Retirement Board	759.00	39.16	39.16	719.84
Private Car Mileage	100.00	-	-	100.00
Fares-Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	200.00	-	-	200.00
Motor Vehicle Supplies	700.00	16.17	16.17	683.83
Heat, Light, Power & Water	250.00	10.89	10.89	239.11
Pheasant Farm Processing Supplies	1,000.00	216.78	216.78	783.22
Setting Hens	3,500.00	-	516.25	2,983.75
Maintenance Building and Plant	500.00	13.19	13.19	486.81
Maintenance Grounds & Roads	100.00	-	-	100.00
Foodstuffs for Pheasants & Animals	6,000.00	131.22	131.22	5,868.78
TOTAL EUGENE PHEASANT FARM:	\$27,579.58	\$1,009.96	\$1,526.21	\$ 26,053.37
HERMISTON PHEASANT FARM:				
Salaries	9,840.00	233.90	233.90	9,606.10
Miscellaneous Salaries	6,840.00	-	-	6,840.00
Office Supplies	50.00	-	-	50.00
Telephone and Telegraph	225.00	1.50	1.50	223.50
Postage, Freight & Express	25.00	-	-	25.00
Printing of Publications, Adv., etc.	25.00	-	-	25.00
Rents	500.00	-	-	500.00
Workmen's Compensation	150.12	2.11	2.11	148.01
Civil Service	148.00	6.60	6.60	141.40
Retirement Board	814.00	21.56	21.56	792.44
Private Car Mileage	150.00	-	-	150.00
Fares-Railroad, Airplane & Other	25.00	-	-	25.00
Meals and Lodging	300.00	-	-	300.00
Motor Vehicle Supplies	1,000.00	29.61	29.61	970.39
Heat, Light, Power & Water	1,800.00	66.11	66.11	1,733.89
Pheasant Farm Processing Supplies	1,000.00	55.74	55.74	944.26
Setting Hens	4,000.00	-	21.00	3,979.00
Maintenance Bldg. & Plant	500.00	-	-	500.00
Maintenance Grounds & Roads	150.00	-	-	150.00
Foodstuffs for Pheasants & Animals	6,000.00	189.84	189.84	5,810.16
TOTAL HERMISTON PHEASANT FARM:	\$33,542.12	\$ 606.97	\$ 627.97	\$ 32,914.15

OREGON STATE GAME COMMISSION

1948 BUDGET

GAME BIRD PROPAGATION

CORVALLIS GAME FARM - ACCOUNT NO. 13

01	Salaries	\$ 9,840.00
15	Miscellaneous Salaries	6,840.00
21	Office Supplies	50.00
22	Telephone & Telegraph	75.00
23	Postage, Freight & Express	25.00
24	Printing of Publications & Adv.	15.00
25	Rents	200.00
27	Workmen's Compensation, etc.	150.12
27-A	Civil Service	148.00
27-B	Retirement Board	814.00
31	Private Car Mileage	50.00
32	Fares - Railroad, Airplane & Other	25.00
33	Meals and Lodging	75.00
34	Motor Vehicle Supplies - Gas, Oil, etc.	800.00
35	Heat, Light, Power and Water	350.00
36	Foodstuffs for Persons	25.00
44	Pheasant Farm, Hatchery & Processing	800.00
44.1	Setting Hens	4,000.00
45	Building, Plant & Shop Supplies	800.00
46	Grounds and Roadways Supplies	100.00
48	Foodstuffs for Pheasants, Fish & Animals	6,000.00
TOTAL - CORVALLIS GAME FARM		<u>\$31,182.12</u>

OREGON STATE GAME COMMISSION

1948 BUDGET

GAME BIRD PROPAGATION

EUGENE GAME FARM - ACCOUNT NO. 14

TOTAL EUGENE GAME FARM	
01	Salaries
15	Miscellaneous Salaries
21	Office Supplies
22	Telephone & Telegraph
23	Postage, Freight & Express
24	Printing of Publications & Adv.
25	Rents
27	Workmen's Compensation, etc.
27-A	Civil Service
27-B	Retirement Board
31	Private Car Mileage
32	Fares - Railroad, Airplane & Other
33	Meals & Lodging
34	Motor Vehicle Supplies - Gas, Oil, etc.
35	Heat, Light, Power & Water
41	Pheasant Farm, Hatchery & Processing
41.1	Setting Hens
45	Building, Plant & Shop Supplies
46	Grounds and Roadways Supplies
48	Foodstuffs for Pheasants, Fish & Animals
	\$ 7,680.00
	5,940.00
	50.00
	75.00
	25.00
	15.00
	100.00
	122.58
	138.00
	759.00
	100.00
	25.00
	200.00
	700.00
	250.00
	1,000.00
	3,500.00
	500.00
	100.00
	6,000.00
	\$27,579.58

ADMINISTRATION AND CLERICAL

Overall direction, planning, and supervision of the Division program to effect carrying out of the Supervisor's program, all secretarial and other clerical activities of the respective departments of the Division and other routine administrative costs are included under this category. Approximately \$15,000.00 per year or a total of \$75,000.00 for the 5-year period is projected for this function.

SUMMARY

The preceding pages briefly outline the suggested program of the Game Division for the succeeding 5-year period. The program is essentially a refinement and expansion of the present basic operations of the Division. It is set down as a guide for purposes of planning and should be considered subject to revision during the last quarter of each year. Upon complete activation of the habitat improvement program, a specific sum will be shown for this activity. At present part of this is projected within the budgets of other Departments. Subsequent to January 1, 1949, this will be shown under the appropriate heading and is expected to effect an increase in the indicated financial requirements of the Division.

A recapitulation of the costs of the program for the five-year period is as follows:

Administration and Secretarial	75,000.00
Beaver and Fur Resources Management	341,411.69
Big Game Management	994,000.00
Federal Aid Program	1,965,228.39
Habitat Improvement	---
Predator Control	257,638.55
Research	67,000.00
Upland Game	1,118,700.00
Waterfowl Management	75,000.00
Total Program Cost	<u>\$4,893,978.63</u>