



# R & E Grant Application 23-25 Biennium

Project #: 23-A0

## R&E Program Administration

### Project Information

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**Requested Cycle:** 23-1  
**R&E Project Request:** \$560,717  
**Other Funding:** \$0  
**Total Project:** \$560,717  
**Spending Start Date:** 7/1/2023  
**Spending End Date:** 6/30/2025  
**Project Start Date:** 7/1/2023  
**Project End Date:** 6/30/2025  
**Organization:** Oregon Department of Fish and Wildlife

### Applicant Information

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**Name:** Marty Olson  
**Address:** 3561 Klindt Dr  
The Dalles, OR 97058  
**Telephone:** 503-947-6232  
**Telephone 2:** 541-967-2160  
**Email:** Martin.P.OLSON@odfw.oregon.gov

### Past Recommended or Completed Projects

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Number	Name	Status
25-A0	R&E Program Administration	Recommended
25-A6	R&E Construction Project Manager	Recommended

### Authorized Agent

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**Name:** Michael Gauvin  
**Address:** 4034 Fairview Industrial Drive  
Salem, OR 91302  
**Telephone:** 503-947-6214  
**Email:** michael.w.gauvin@odfw.oregon.gov

## ***Location Information***

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### ***Where is it?***

The project will occur Statewide  
The project will not occur on any property

## ***Project Summary***

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### ***Project Summary***

*Please provide a couple sentence summary of the proposal.*

This project is the R&E Administrative budget that covers Personal Service expenses for 2 full time staff, along with the Service and Supply budget for non personnel related expenses.

### ***Overall Project Goals***

*Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.*

To provide oversight and administration to the R&E program.

### ***Primary objectives of R&E funding***

*Please describe the measurable objectives for the R&E portion of the funding request.*

Objectives of the funding will be fund 2 full time employees who will provide oversight to the program, assist with project development and completion, and provide reports on completed projects and program objectives by the end of the 23/25 biennium.

### ***Current Situation/Justification***

*Please describe the current situation and explain why this funding is needed.*

Administration and oversight of the program are covered by the 2 full time staff members working in the R&E Program.

### ***Recreation and Commercial Benefit***

*This project will provide benefits to:*

Recreational fisheries  
Commercial fisheries

*Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.*

Funding for project administration and oversight will provide benefits to each project that applies for and is awarded R&E Funding

*Percent benefit split between Commercial and Recreational anglers:*

10 % Commercial  
90 % Recreational

*Please explain, or justify, how the percentage split was determined:*

R&E Funds typically follow the trend of being derived from roughly 90% Sport dollars and 10% Commercial Dollars.

*This project has been identified as an ODFW priority for:*

Statewide

*Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?*

Yes

ODFW Strategic Plan. Goal #4 Invest in infrastructure that best supports our mission.

*Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.*

*Identify any plan or other document that identifies this priority.*

*Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?*

No

*This project is intended to benefit the following species:*

Fall Chinook Salmon  
Largemouth Bass  
Smallmouth Bass  
Yellow Perch  
Marine Fish Species  
Other Fish Species  
Spring Chinook Salmon  
Coho Salmon  
Lamprey  
Winter Steelhead  
Summer Steelhead  
Cutthroat Trout  
Rainbow Trout  
White Sturgeon

*This project will benefit anglers or fishery by providing:*

Angler Access  
Angling Opportunity

#### Angler Access

*This project will:*

Maintain/restore current angler access  
Improve access to existing angling opportunities  
Provide new access to existing angling opportunities  
Provide access to new angling opportunities  
Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

*Choose the following that best describes the angling access provided by the project:*

Boat ramp  
Fish cleaning station  
Restroom facility  
Dock  
Bank  
Road

*Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?*

No

### Angling Opportunity

#### *This project will:*

Improve the opportunity for anglers to catch fish (better stocked fish, trapping)  
Provide new opportunity for anglers to catch fish (new pond, more fish to stock more areas, new species)  
Enhance natural production of fish stocks to levels that allow for recreational fishing opportunities  
Restore a degraded fishery  
Provide or improve enforcement

### **Project Description**

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#### Schedule

Activity	Date	RE Funding
Complete the 23/25 Biennium	6/30/2025	No

#### Permits

Permit	Secured?	Date Expected
None needed	No	

#### Project Design and Description

*Please describe in detail the methods or approach that will be used to achieve the project objectives.*  
Proper and comprehensive program administration and oversight.

#### Engineering

*Does the project involve capital improvement, engineering, site grading or other construction?*  
No

#### Project Management and Maintenance

*What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?*  
2025

*Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.*  
ODFW

*Will the project require ongoing maintenance?*  
No

*Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?*  
Yes  
Annual Legislative Report.

### **Project Funding**

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Funding

*Have you applied for OWEB funding for this project?*

No

*Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?*

No

Other Funding Source	Type	Secured	Dollar Value	Comments
None		Pending	0	No other funding.
		Total	0	

## Budget

Item	Unit Number	Unit Cost	In-kind or non-cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
IN-HOUSE PERSONNEL						
R&E Coordinator and Assistant	0	0.00	0	0	505317	505317
		SUBTOTAL	0	0	505317	505317
CONTRACTED SERVICES						
			0	0	0	0
		SUBTOTAL	0	0	0	0
TRAVEL						
Board meetings, van rental, staff travel	0	0.00	0	0	32500	32500
		SUBTOTAL	0	0	32500	32500
SUPPLIES/MATERIALS						
Supplies, Office Rent, Etc.	0	0.00	0	0	22900	22900
		SUBTOTAL	0	0	22900	22900
EDUCATION/OUTREACH						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EQUIPMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	0	0	560717	560717

### ***Internal Review Results***

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**Review Score:** 1.4 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

## ***Additional Files***

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Budget Information

Maps

Photos

Design Information

Management Plans and Supporting Documents

Permits and Reviews

Partnerships

Public Comment

Administrative Documents

[Signature](#)

*Signature Page*



## ***Completion Report***

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A completion report has not been submitted for this project.