

# R & E Grant Application 23-25 Biennium

# **Project #: 23-A2**

# R&E Grant Management System

#### **Project Information**

Requested Cycle: 23-1

R&E Project Request: \$20,000

Other Funding: \$0

Total Project:\$20,000Spending Start Date:7/1/2023Spending End Date:6/30/2025Project Start Date:7/1/2023Project End Date:6/30/2025

**Organization:** Oregon Department of Fish and Wildlife

#### **Applicant Information**

Name: Marty Olson Address: 3561 Klindt Dr

The Dalles, OR 97058

**Telephone:** 503-947-6232 **Telephone 2:** 541-967-2160

Email: Martin.P.OLSON@odfw.oregon.gov

# Past Recommended or Completed Projects

Number	Name	Status		
25-A0	R&E Program Administration	Recommended		
25-A6	R&E Construction Project Manager	Recommended		

#### **Authorized Agent**

Name: Michael Gauvin

Address: 4034 Fairview Industrial Drive

Salem, OR 91302

**Telephone:** 503-947-6214

Email: michael.w.gauvin@odfw.oregon.gov

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R&E Grant Management System

#### Location Information

#### Where is it?

The project will occur Statewide
The project will not occur on any property

#### **Project Summary**

#### Project Summary

Please provide a couple sentence summary of the proposal.

The money for is used to maintain the on-line R&E Grant Management system.

#### Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

To keep the on-line system intuitive for all users and to keep the system running and operating smoothly.

#### Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

To keep the Grant Management System operating smoothly.

#### Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

ODFW has in-house software developers but when they work on projects they must get paid for their time. These funds are earmarked for this purpose.

#### Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Having an on-line, web based tool that users can access and submit grants through creates a very diverse pool of projects for the R&E board to review. This diversity of projects helps ensure that projects are spread across the state on a multitude of projects.

Percent benefit split between Commercial and Recreational anglers:

10 % Commercial

90 % Recreational

Please explain, or justify, how the percentage split was determined:

This project has been identified as an ODFW priority for: Statewide

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Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Yes

ODFW Strategic Plan. Goal #4 Invest in infrastructure that best supports our mission.

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

No

This project is intended to benefit the following species:

Fall Chinook Salmon

Largemouth Bass

**Smallmouth Bass** 

Yellow Perch

Spring Chinook Salmon

Coho Salmon

Lamprey

Winter Steelhead

Summer Steelhead

**Cutthroat Trout** 

Rainbow Trout

White Sturgeon

This project will benefit anglers or fishery by providing:

**Angler Access** 

#### Angler Access

This project will:

Maintain/restore current angler access

Choose the following that best describes the angling access provided by the project:

Project administration

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

No

#### **Project Description**

#### <u>Schedule</u>

Activity	Date	RE Funding
Provide error free web based tool for R&E grant submittal and tracking.	6/30/2025	No

#### Permits

Permit	Secured?	Data Expected

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No

## Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.

#### <u>Engineering</u>

Does the project involve capital improvement, engineering, site grading or other construction?

No

### Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

6/30/2025

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

**ODFW** 

Will the project require ongoing maintenance?

No

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

## **Project Funding**

## <u>Funding</u>

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

No

Other Funding Source	Type	Secured	Dollar Value	Comments
		Pending	0	
		Total	0	

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# Budget

Item	Unit Number	Unit Cost	In-kind or non- cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
			0	0	0	0
IN-HOUSE PERSONNEL		SUBTOTAL	0	0	0	0
Grant Management System development staff	0	0.00	0	0	20000	20000
		SUBTOTAL	0	0	20000	20000
CONTRACTED SERVICES						
			0	0	0	0
		SUBTOTAL	0	0	0	0
TRAVEL						
			0	0	0	0
		SUBTOTAL	0	0	0	0
SUPPLIES/MATERIALS						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EDUCATION/OUTREACH						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EQUIPMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	0	0	20000	20000

## Internal Review Results

**Review Score:** 1.8 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

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#### **Additional Files**

**Budget Information** 

Maps

**Photos** 

**Design Information** 

Management Plans and Supporting Documents

Permits and Reviews

**Partnerships** 

**Public Comment** 

Administrative Documents

<u>Signature</u>

Signature Page

# Completion Report

A completion report has not been submitted for this project.