

R & E Grant Application 23-25 Biennium

Project #: 23-A7

STEP Fish Food

Project Information

Requested Cycle: 23-1

R&E Project Request: \$171,000

Other Funding: \$0

Total Project: \$171,000
Spending Start Date: 7/1/2023
Spending End Date: 6/30/2025
Project Start Date: 7/1/2023
Project End Date: 6/30/2025

Organization: Oregon Department of Fish and Wildlife

Applicant Information

Name: Marty Olson Address: 3561 Klindt Dr

The Dalles, OR 97058

Telephone: 503-947-6232 **Telephone 2:** 541-967-2160

Email: Martin.P.OLSON@odfw.oregon.gov

Past Recommended or Completed Projects

| Number | Name | Status | |
|--------|----------------------------------|-------------|--|
| 25-A0 | R&E Program Administration | Recommended | |
| 25-A6 | R&E Construction Project Manager | Recommended | |

Authorized Agent

Name: Michael Gauvin

Address: 4034 Fairview Industrial Drive

Salem, OR 91302

Telephone: 503-947-6214

Email: michael.w.gauvin@odfw.oregon.gov

STEP Fish Food

Location Information

Where is it?

The project will occur Statewide
The project will not occur on any property

Project Summary

Project Summary

Please provide a couple sentence summary of the proposal.

Provide Fish food for authorized STEP propagation programs.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

To provide funds for fish food in order to maintain the existing production levels of fish reared through existing, approved production levels.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

To maintain existing production levels of fish at approved STEP hatcheries.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Feeding fish at STEP hatcheries will directly benefit commercial fisheries and sport fisheries.

Percent benefit split between Commercial and Recreational anglers:

10 % Commercial

90 % Recreational

Please explain, or justify, how the percentage split was determined:

This project has been identified as an ODFW priority for:

Statewide

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

No

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Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

ODFW Strategic Plan. Goal #4 Invest in infrastructure that best supports our mission.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

Yes

Fish food is used at approved STEP facilities across the state.

This project is intended to benefit the following species:

Fall Chinook Salmon

Coho Salmon

Summer Steelhead

Rainbow Trout

This project will benefit anglers or fishery by providing:

Angling Opportunity

Hatcheries/Propagation/Liberation

Angling Opportunity

This project will:

Improve the opportunity for anglers to catch fish (better stocked fish, trapping)

Provide new opportunity for anglers to catch fish (new pond, more fish to stock more areas, new species)

Hatcheries/Propagation/Liberation

Hatchery Name:

Multiple STEP Hatcheries

This is a:

STEP hatchery

As a result of this request hatchery production will:

Maintain

This project will:

Improve effectiveness of hatchery operations (i.e. improve survival or return to angler)

Fish produced at this facility are for:

Sport harvest

Commercial harvest

Project Description

Schedule

| Activity | Date | RE Funding |
|----------|-----------|------------|
| | 6/30/2025 | No |

<u>Permits</u>

| Permit | Secured? | Date Expected |
|--------|----------|---------------|
| | | |

No

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.

Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

No

Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

Will the project require ongoing maintenance?

No

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

Project Funding

<u>Funding</u>

Have you applied for OWEB funding for this project?

Νo

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

No

| Other Funding Source | Type | Secured | Dollar Value | Comments |
|----------------------|------|---------|--------------|----------|
| | | Pending | 0 | |
| | | Total | 0 | |

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Budget

| Item | Unit Number | Unit Cost | In-kind or non- cash contributions | Funding from other sources | R&E Funds | Total Costs |
|-------------------------|-------------|-----------------|--|----------------------------|-----------|-------------|
| PROJECT MANAGEMENT | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| IN-HOUSE PERSONNEL | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| CONTRACTED SERVICES | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| TRAVEL | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| SUPPLIES/MATERIALS | | | | | | |
| STEP Hatchery Fish Food | 0 | 0.00 | 0 | 0 | 171000 | 171000 |
| | | SUBTOTAL | 0 | 0 | 171000 | 171000 |
| EDUCATION/OUTREACH | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| EQUIPMENT | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| FISCAL ADMINISTRATION | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| | | BUDGET TOTAL | 0 | 0 | 171000 | 171000 |

Internal Review Results

Review Score: 2.3 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

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Additional Files

Budget Information

Maps

Photos

Design Information

Management Plans and Supporting Documents

Permits and Reviews

Partnerships

Public Comment

Administrative Documents

Signature

Signature Page

Completion Report

A completion report has not been submitted for this project.

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