

R & E Grant Application 25-27 Biennium

R&E Program Administration

Project Information

Requested Cycle:	25-1
R&E Project Request:	\$616,151
Other Funding:	\$0
Total Project:	\$616,151
Spending Start Date:	7/1/2025
Spending End Date:	6/30/2027
Project Start Date:	7/1/2025
Project End Date:	6/30/2027
Organization:	Oregon Department of Fish and Wildlife

Applicant Information

Name:	Marty Olson
Address:	3561 Klindt Dr
	The Dalles, OR 97058
Telephone:	503-947-6232
Telephone 2:	541-967-2160
Email:	Martin.P.OLSON@odfw.oregon.gov

Past Recommended or Completed Projects

Number	Name	Status				
	R&E Construction Project Manager	Recommended				
Authorized Agent						
Name:	Michael Gauvin					
Address:	4034 Fairview Industrial Dri	ve				
	Salem, OR 91302					
Telephone:	503-947-6214	503-947-6214				
Email:	michael.w.gauvin@odfw.oregon.gov					
Authorized Agent						
Name:	Sara Hart					
Address:	4034 Fairview Industrial Dr.	SE				
	Salem, OR 97302					
Telephone:	503-947-6211					

Telephone 2: Email: 971-372-4233 Sara.C.HART@odfw.oregon.gov

Location Information

Where is it?

The project will occur Statewide The project will not occur on any property

Project Summary

Project Summary

Please provide a couple sentence summary of the proposal.

This project is the R&E Administrative budget that covers Personal Service expenses for 2 full time staff, along with the Service and Supply budget for non personnel related program operating expenses.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

To provide oversight and administration support to the R&E program.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request. Objectives of the funding is to fund 2 full time employees who will provide oversight to the program, assist with project development and completion, and provide reports on completed projects and program objectives by the end of the 23/25 biennium.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed. Administration and oversight of the program is covered by the 2 full time staff members working in the R&E Program.

Recreation and Commercial Benefit

This project will provide benefits to: Recreational fisheries Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Funding for project administration and oversight will provide benefits to each project that applies for and is awarded R&E Funding.

Percent benefit split between Commercial and Recreational anglers:

- 10 % Commercial
- 90 % Recreational

Please explain, or justify, how the percentage split was determined:

R&E Funds typically follow the trend of being derived from roughly 90% Sport dollars and 10%

Commercial Dollars. Administration support from the Program Coordinator and Program Assistant is devoted to each project.

This project has been identified as an ODFW priority for:

Local/watershed Basin/regional Statewide

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Yes

ODFW Strategic Plan. Goal #4 Invest in infrastructure that best supports our mission.

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity? No

This project is intended to benefit the following species:

Fall Chinook Salmon Largemouth Bass Smallmouth Bass Yellow Perch Marine Fish Species Any fish that requires a sport license to fish for **Other Fish Species** Any fish that requires a sport license to fish for **Other Species** Any fish that requires a sport license to fish for Spring Chinook Salmon Coho Salmon Winter Steelhead Summer Steelhead Cutthroat Trout Rainbow Trout White Sturgeon

This project will benefit anglers or fishery by providing: Angler Access Angling Opportunity

Angler Access

This project will:

Maintain/restore current angler access Improve access to existing angling opportunities Provide new access to existing angling opportunities Provide access to new angling opportunities Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

Project #: 25-A0 Last Modified/Revised: 2/20/2025 2:30:55 PM R&E Program Administration Choose the following that best describes the angling access provided by the project:

Boat ramp Fish cleaning station Restroom facility Dock Bank Easement Land Acquisition Road

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site? Unknown

Angling Opportunity

This project will:

Improve the opportunity for anglers to catch fish (better stocked fish, trapping) Provide new opportunity for anglers to catch fish (new pond, more fish to stock more areas, new species) Enhance natural production of fish stocks to levels that allow for recreational fishing opportunities Restore a degraded fishery Provide or improve enforcement

Project Description

<u>Schedule</u>

	Activity	Date	RE Funding
Complete the 25/27 Biennium		6/30/2027	No
<u>Permits</u>			
	Permit	Secured?	Date Expected
No permits needed		No	

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives. Complete and comprehensive program administration and oversight.

Engineering

Does the project involve capital improvement, engineering, site grading or other construction? No

Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Admin only, no construction. Project will be complete by the end of the 2027 biennium.

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

ODFW.

Will the project require ongoing maintenance?

No

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

Yes

Annual Legislative Report.

Project Funding

Funding

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

No

Other Funding Source	Type	Secured	Dollar Value	Comments
None		Pending	0	
		Total	0	

Budget

Item	Unit Number	Unit Cost	In-kind or non- cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
IN-HOUSE PERSONNEL						
R&E Coordinator and Program Assistant	0	0.00	0	0	565751	565751
		SUBTOTAL	0	0	565751	565751
CONTRACTED SERVICES						
			0	0	0	0
		SUBTOTAL	0	0	0	0
TRAVEL						
R&E Board meetings, Van Rental, Staff Travel.	0	0.00	0	0	22500	22500
		SUBTOTAL	0	0	22500	22500
SUPPLIES/MATERIALS						
Office Utilities, Office Rent, Program Supplies.	0	0.00	0	0	22900	22900
		SUBTOTAL	0	0	22900	22900
EDUCATION/OUTREACH						
Program publicity and special projects	0	0.00	0	0	5000	5000
		SUBTOTAL	0	0	5000	5000
EQUIPMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	0	0	616151	616151

Additional Files

Budget Information	
Maps	
Photos	
Design Information	
Management Plans and Supporting Documents	
Permits and Reviews	
Partnerships	
Public Comment	
Administrative Documents <u>Signature Page</u>	Signature Page

Completion Report

A completion report has not been submitted for this project.