

# R & E Grant Application 25-27 Biennium

# **Project #: 25-A0**

# R&E Program Administration

# **Project Information**

Requested Cycle: 25-1

R&E Project Request: \$616,151

Other Funding: \$0

Total Project: \$616,151
Spending Start Date: 7/1/2025
Spending End Date: 6/30/2027
Project Start Date: 7/1/2025
Project End Date: 6/30/2027

**Organization:** Oregon Department of Fish and Wildlife

# **Applicant Information**

Name: Marty Olson Address: 3561 Klindt Dr

The Dalles, OR 97058

**Telephone:** 503-947-6232 **Telephone 2:** 541-967-2160

Email: Martin.P.OLSON@odfw.oregon.gov

#### Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

#### Authorized Agent

Name: Michael Gauvin

**Address:** 4034 Fairview Industrial Drive

Salem, OR 91302

**Telephone:** 503-947-6214

**Email:** michael.w.gauvin@odfw.oregon.gov

#### Authorized Agent

Name: Sara Hart

Address: 4034 Fairview Industrial Dr. SE

Salem, OR 97302

**Telephone:** 503-947-6211 **Telephone 2:** 971-372-4233

Project #: 25-A0 Last Modified/Revised: 2/20/2025 2:30:55 PM Page 1 of 10

R&E Program Administration

Email: Sara.C. HART @ odfw. or egon. gov

Project #: 25-A0 I R&E Program Administration Last Modified/Revised: 2/20/2025 2:30:55 PM Page 2 of 10

#### Location Information

# Where is it?

The project will occur Statewide
The project will not occur on any property

## Project Summary

## Project Summary

Please provide a couple sentence summary of the proposal.

This project is the R&E Administrative budget that covers Personal Service expenses for 2 full time staff, along with the Service and Supply budget for non personnel related program operating expenses.

#### Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

To provide oversight and administration support to the R&E program.

## Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

Objectives of the funding is to fund 2 full time employees who will provide oversight to the program, assist with project development and completion, and provide reports on completed projects and program objectives by the end of the 23/25 biennium.

#### Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

Administration and oversight of the program is covered by the 2 full time staff members working in the R&E Program.

#### Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Funding for project administration and oversight will provide benefits to each project that applies for and is awarded R&E Funding.

Percent benefit split between Commercial and Recreational anglers:

10 % Commercial

90 % Recreational

Please explain, or justify, how the percentage split was determined:

R&E Funds typically follow the trend of being derived from roughly 90% Sport dollars and 10%

Project #: 25-A0 Last Modified/Revised: 2/20/2025 2:30:55 PM Page 3 of 10

Commercial Dollars. Administration support from the Program Coordinator and Program Assistant is devoted to each project.

This project has been identified as an ODFW priority for:

Local/watershed

Basin/regional

Statewide

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Yes

ODFW Strategic Plan. Goal #4 Invest in infrastructure that best supports our mission.

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

This project is intended to benefit the following species:

Fall Chinook Salmon

Largemouth Bass

Smallmouth Bass

Yellow Perch

Marine Fish Species

Any fish that requires a sport license to fish for

Other Fish Species

Any fish that requires a sport license to fish for

Other Species

Any fish that requires a sport license to fish for

Spring Chinook Salmon

Coho Salmon

Winter Steelhead

Summer Steelhead

**Cutthroat Trout** 

Rainbow Trout

White Sturgeon

This project will benefit anglers or fishery by providing:

**Angler Access** 

**Angling Opportunity** 

#### Angler Access

This project will:

Maintain/restore current angler access

Improve access to existing angling opportunities

Provide new access to existing angling opportunities

Provide access to new angling opportunities

Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

Project #: 25-A0 Last Modified/Revised: 2/20/2025 2:30:55 PM Page 4 of 10

Choose the following that best describes the angling access provided by the project:

Boat ramp

Fish cleaning station

Restroom facility

Dock

Bank

Easement

Land Acquisition

Road

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

Unknown

# Angling Opportunity

This project will:

Improve the opportunity for anglers to catch fish (better stocked fish, trapping)

Provide new opportunity for anglers to catch fish (new pond, more fish to stock more areas, new species)

Enhance natural production of fish stocks to levels that allow for recreational fishing opportunities

Restore a degraded fishery

Provide or improve enforcement

# **Project Description**

#### Schedule

Activity	Date	RE Funding
Complete the 25/27 Biennium	6/30/2027	Yes

#### Permits

Permit	Secured?	Date Expected
No permits needed	No	

# Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives. Complete and comprehensive program administration and oversight.

#### Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

No

#### Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Admin only, no construction. Project will be complete by the end of the 2027 biennium.

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

Project #: 25-A0 Last Modified/Revised: 2/20/2025 2:30:55 PM Page 5 of 10

ODFW.

Will the project require ongoing maintenance?

No

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

Yes

Annual Legislative Report.

# **Project Funding**

# <u>Funding</u>

Have you applied for OWEB funding for this project?

Nc

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

No

Other Funding Source	Type	Secured	Dollar Value	Comments
None		Pending	0	
		Total	0	

Project #: 25-A0 Last Modified/Revised: 2/20/2025 2:30:55 PM Page 6 of 10

# Budget

Item	Unit Number	Unit Cost	In-kind or non- cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
IN-HOUSE PERSONNEL						
R&E Coordinator and Program Assistant	0	0.00	0	0	565751	565751
		SUBTOTAL	0	0	565751	565751
CONTRACTED SERVICES						
			0	0	0	0
		SUBTOTAL	0	0	0	0
TRAVEL						
R&E Board meetings, Van Rental, Staff Travel.	0	0.00	0	0	22500	22500
		SUBTOTAL	0	0	22500	22500
SUPPLIES/MATERIALS						
Office Utilities, Office Rent, Program Supplies.	0	0.00	0	0	22900	22900
		SUBTOTAL	0	0	22900	22900
EDUCATION/OUTREACH						
Program publicity and special projects	0	0.00	0	0	5000	5000
		SUBTOTAL	0	0	5000	5000
EQUIPMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	0	0	616151	616151

Project #: 25-A0 I R&E Program Administration Last Modified/Revised: 2/20/2025 2:30:55 PM Page 7 of 10

Project #: 25-A0 I R&E Program Administration Page 8 of 10 Last Modified/Revised: 2/20/2025 2:30:55 PM

# Additional Files

**Budget Information** 

Maps

**Photos** 

**Design Information** 

Management Plans and Supporting Documents

Permits and Reviews

**Partnerships** 

**Public Comment** 

**Administrative Documents** 

Signature Page

Signature Page

Project #: 25-A0 Last Modified/Revised: 2/20/2025 2:30:55 PM Page 9 of 10

# Completion Report

A completion report has not been submitted for this project.

Project #: 25-A0 R&E Program Administration Last Modified/Revised: 2/20/2025 2:30:55 PM Page 10 of 10