

# R & E Grant Application 25-27 Biennium

# **Project #: 25-A6**

## R&E Construction Project Manager

## **Project Information**

Requested Cycle: 25-1

R&E Project Request: \$402,488

Other Funding: \$0

Total Project: \$402,488
Spending Start Date: 7/1/2025
Spending End Date: 6/30/2027
Project Start Date: 7/1/2025
Project End Date: 6/30/2027

**Organization:** Oregon Department of Fish and Wildlife

## **Applicant Information**

Name: Marty Olson Address: 3561 Klindt Dr

The Dalles, OR 97058

**Telephone:** 503-947-6232 **Telephone 2:** 541-967-2160

Email: Martin.P.OLSON@odfw.oregon.gov

#### Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

#### Authorized Agent

Name: Michael Gauvin

**Address:** 4034 Fairview Industrial Drive

Salem, OR 91302

**Telephone:** 503-947-6214

Email: michael.w.gauvin@odfw.oregon.gov

Authorized Agent

Name: Bryce Hansen

Address: 4034 Fairview Industrial Dr. SE

Salem, OR 97302

**Telephone:** 9716007480

**Email:** bryce.p.hansen@odfw.oregon.gov

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R&E Construction Project Manager

#### Location Information

## Where is it?

The project will occur Statewide
The project will not occur on any property

## **Project Summary**

## Project Summary

Please provide a couple sentence summary of the proposal.

This project is to fund the Construction Project Manager position within the R&E program.

## Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

The primary goal of this project is to have a full time project manager on staff with the R&E Program.

## Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

The R&E Construction Project manager is responsible for overall project design and implementation of construction projects that are associated with R&E projects.

#### Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

The R&E program has a full time Construction Project Manager that provides pre-project consultation, project designs, project permits, and assistance with on site project construction and implementation for R&E projects. Funding is needed to keep this position, which is a vital component to the R&E program. We are also asking for funds to purchase 2 steel shipping containers to store R&E owned equipment in to protect it from the outdoor elements.

#### Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Each project that the Construction Project Manager works on will create or improve benefits to recreational and/or commercial fisheries.

Percent benefit split between Commercial and Recreational anglers:

10 % Commercial

90 % Recreational

Please explain, or justify, how the percentage split was determined:

90/10 split is an estimate based upon money coming into the program, 90% from sport license

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sales, 10% from commercial license sales and landing fees.

This project has been identified as an ODFW priority for:

Local/watershed

Basin/regional

Statewide

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Yes

Funding of the position meets the goals of the ODFW Strategic Plan, goal #2. Increase and diversify public use and enjoyment of Oregon's fish and wildlife resources.

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

This project is intended to benefit the following species:

Fall Chinook Salmon

Largemouth Bass

Smallmouth Bass

Yellow Perch

Marine Fish Species

Other Fish Species

Other Species

Spring Chinook Salmon

Coho Salmon

Winter Steelhead

Summer Steelhead

**Cutthroat Trout** 

Rainbow Trout

White Sturgeon

This project will benefit anglers or fishery by providing:

**Angler Access** 

**Angling Opportunity** 

## Angler Access

This project will:

Maintain/restore current angler access

Improve access to existing angling opportunities

Provide new access to existing angling opportunities

Provide access to new angling opportunities

Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

Choose the following that best describes the angling access provided by the project:

Boat ramp

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Fish cleaning station

Restroom facility

Dock

Bank

Easement

Land Acquisition

Road

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

No

## **Angling Opportunity**

## This project will:

Improve the opportunity for anglers to catch fish (better stocked fish, trapping)

Provide new opportunity for anglers to catch fish (new pond, more fish to stock more areas, new species)

Enhance natural production of fish stocks to levels that allow for recreational fishing opportunities

Restore a degraded fishery

Provide or improve enforcement

## **Project Description**

## Schedule

Activity	Date	RE Funding
Design and implement statewide R&E projects.	6/30/2027	Yes

#### Permits

Permit	Secured?	Date Expected
No permits are needed for this position.	No	

## Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives. No project design.

#### <u>Engineering</u>

Does the project involve capital improvement, engineering, site grading or other construction?

No

## Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

6/30/2027.

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

ODFW.

Will the project require ongoing maintenance?

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No

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

## **Project Funding**

## <u>Funding</u>

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

No

Other Funding Source	Type	Secured	Dollar Value	Comments
None.		Pending	0	
		Total	0	

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# Budget

ltem	Unit Number	Unit Cost	In-kind or non- cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
IN-HOUSE PERSONNEL						
Construction Project Manager	0	0.00	0	0	332488	332488
		SUBTOTAL	0	0	332488	332488
CONTRACTED SERVICES						
			0	0	0	0
		SUBTOTAL	0	0	0	0
TRAVEL						
			0	0	0	0
		SUBTOTAL	0	0	0	0
SUPPLIES/MATERIALS						
Phone, Office Supplies, Computer programs.	0	0.00	0	0	15000	15000
Vehicle, Fuel, Travel	0	0.00	0	0	45000	45000
		SUBTOTAL	0	0	60000	60000
EDUCATION/OUTREACH						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EQUIPMENT						
Lockable steel Conex style shipping containers	2	5000.00	0	0	10000	10000
		SUBTOTAL	0	0	10000	10000
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	0	0	402488	402488

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## **Additional Files**

**Budget Information** 

Maps

**Photos** 

**Design Information** 

Management Plans and Supporting Documents

Permits and Reviews

**Partnerships** 

**Public Comment** 

**Administrative Documents** 

Signature Page

Signature Page

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# Completion Report

A completion report has not been submitted for this project.

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