R & E Grant Application 17-19 Biennium

Project #: 17-013

ODFW Angler Access Improvements 2017-19

Project Information

Requested Cycle: 17-2
R&E Project Request: $109,977
Other Funding: $175,126
Total Project: $285,103
Spending Start Date: 8/4/2017
Spending End Date: 6/30/2019
Project Start Date: 8/4/2017
Project End Date: 6/30/2019
Organization: ODFW-Roseburg office

Applicant Information

Name: Holly Huchko
Address: 4192 N. Umpqua Hwy
Roseburg, OR 97470
Telephone: 541-464-2185
Fax: 541-673-0372
Email: Holly.A.Huchko@odfw.oregon.gov

Past Recommended or Completed Projects

Number	Name	Status
17-032	Rainbow Plaza Fish Cleaning Station	Approved
17-037	ODFW Angler Access Improvements 2017-19, Phase II	Approved

Authorized Agent

Name: Holly Huchko
Address: 4192 N. Umpqua Hwy
Roseburg, OR 97470
Telephone: 541-464-2185
Fax: 541-673-0372
Email: Holly.A.Huchko@odfw.oregon.gov

Authorized Agent

Name: Michael Gauvin
Address: 4034 Fairview Industrial Drive

Salem, OR 91302
Telephone: 503-947-6214
Email: michael.w.gauvin@odfw.oregon.gov

Location Information

Where is it?

The project will occur Statewide
The project will occur on public land owned or managed by the applicant
The project will occur on private land owned or managed by another party

Landowner Information

Name:	Triple Creek Ranch
Affiliation:	Landowner- Kinney Pond Project #2
Address:	PO Box 430 Arlington, WA, 98223
Phone:	360-435-8625
Fax:	360-435-9119

Name:	Oregon Department of Fish and Wildlife
Address:	4034 Fairview Industrial Drive SE Salem, OR, 97302
Phone:	503-947-6000
Email:	holly.a.huchko@state.or.us

Name:	Linn County
Affiliation:	Sunnyside Pond Landowner
Address:	3010 Ferry Street SW Albany, OR, 97322
Phone:	(541) 967-3917

Name:	Portland General Electric
Affiliation:	Trojan Pond Landowner
Address:	121 SW Salmon Street Portland, OR, 97204
Phone:	800-542-8818

Name:	City of Willamina
Affiliation:	Huddleston Pond Landowner
Address:	NE “C” Street Willamina, OR, 97396
Phone:	(503) 876-2242

Name:	City of Sheridan
Affiliation:	Sheridan Pond Landowner
Address:	120 SW Mill Street Sheridan, OR, 97378

Phone: (503) 843-2347

Site Description

Street Address, nearest intersection, or other descriptive location.

Wallowa District
Weaver Pond (Wallowa County) GPS 45.59534, -117.56985
Kinney Lake (Wallowa County) GPS 45.31477, -117.10328

North Willamette Watershed District
St. Louis Ponds (Marion County) GPS 45.110, -122.932314
Wilsonville Pond (Clackamas County) GPS 45.265103, -122.782825
Woodburn Pond (Marion County) GPS 45.174136, -122.856203
Huddleston Pond (Polk/Yamhill County) GPS 45.079858, -123.476289
Sheridan Pond (Yamhill County) GPS 45.08785, -123.391103
Trojan Pond (Columbia County) GPS 46.0377019, -122.8963171
Henry Hagg Lake (Washington County) GPS 45.481536, -123.217769

Mid Willamette Watershed District
E.E. Wilson Pond (Benton County) GPS 44.708092, -123.207392
Jessen Pond (Lane County) GPS 44.092563, -123.1637768
Sunnyside Pond (Linn County) GPS 44.428547, -122.607819

Directions to the site from the nearest highway junction.

See attachment for directions to each site, map, and site details.

Following project completion, public anglers will be allowed the following level of access to the project site:

Full access

Please describe what leases, easements, agreements are in place to ensure angler access to the project site, and what is the length of each agreement.

Kinney Lake is owned by Triple Creek Ranch. ODFW has a 1965 agreement with Ranch for public access for fishing in perpetuity. See project narrative for Kinney Lake for current landowner approval to conduct this project.

Dominant Land Use Type:

Forest
Wetland

Project Location

General Project Location.

County:	Wallowa, Lane, Washington, Clackamas, Yamhill, Marion, Benton, Linn, Columbia
ODFW Dist:	Wallowa, North Willamette, Mid Willamette
Stream/Lake/Estuary Name:	Multiple
Sub-basin:	Multiple

Specific Project Location.

Latitude	Longitude

45.59534	-117.56985
45.31477	-117.10328
45.110	-122.932314
45.265103	-122.782825
45.174136	-122.856203
45.079858	-123.476289
45.08785	-123.391103
46.0377019	-122.8963171
45.481536	-123.217769
44.708092	-123.207392
44.092563	-123.1637768
44.428547	-122.607819

Project Summary

Project Summary

Please provide a couple sentence summary of the proposal.

This block grant will improve angling access and opportunity at 14 waterbodies across the state. The specific goals, objectives, photos, maps, and locations are clearly disseminated in a summary attachment to this grant proposal.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

The goal of this project is to upgrade and enhance outdated angler access sites and increase angling opportunities across multiple ODFW districts. If funded, we could match R&E cash (39% total project cost requested) with both Sport Fish Restoration cash and in-kind match from ODFW, volunteers, and partners.

This project was bundled with coordination with Fish Division and Districts to focus on Willamette and Wallowa districts high priority projects.

We had a total of 21 projects in the bundle but due to delays in Engineering, we have removed the 10 projects not yet ready for implementation and hope to bring those forward by cycle 4 at the latest with SFR match funds so they can be implemented this biennium.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

Individual project objectives are listed in grant attachments as associated with each project.

Complete angling/access improvement projects in Wallowa, North and Mid Willamette districts by June 2019 as described in the attachments.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

Many of the ODFW angling access sites are out of date and need maintenance to upgrade facilities for safe, improved, and quality angler access. This block grant proposal was developed in consultation with district biologists and coordinated with ODFW Fish Division to select and prioritize what projects would be submitted for this grant that was focused on Willamette and Wallowa districts. We have chosen sites and projects in this grant that can be successfully implemented within two years and have minimal permitting or have already obtained permits

needed for requested activities and provide an immediate benefit to anglers in Oregon.

R&E funding is requested here (39% of total project cost) to match with federal USFWS Sport Fish Restoration Funds (37% of total project cost) and in-kind match from ODFW staff, volunteers, and partners (25% of total project cost). SFR funds currently are not able to be used for herbicide projects, so funding related to 100% of these projects is also requested here (Aquatic Vegetation Control Project, Jessen Pond Project).

Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Each of the project specific benefits are described in the attachment. Please refer to the attachments for each project's benefit to anglers. Projects chosen to be improved in this grant were the direct result of feedback from anglers and public to ODFW districts.

Percent benefit split between Commercial and Recreational anglers:

0 % Commercial
100 % Recreational

Please explain, or justify, how the percentage split was determined:

All the waterbodies and access sites listed in this grant application are recreational angling sites only with no commercial fishing component.

This project has been identified as an ODFW priority for:

Local/watershed
Basin/regional
Statewide

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

25 Year Angling Plan: Goal 1: Provide diverse, stable, and productive angling opportunities, Strategy e: Actively manage fisheries to provide recreational angling opportunities.

25 Year Angling Plan: Goal 1: Provide diverse, stable, and productive angling opportunities, Strategy f: Develop and maintain access to water bodies to provide diverse angling opportunities.

50 Places to Fish Near Portland features Henry Hagg, St. Louis, Wilsonville and Woodburn Ponds

Warmwater Fish Plan: provide diversity of angling opportunities, increasing angling opportunities and use of warmwater species where desirable

USFWS 2011 Survey of Oregon Anglers and Hunters: 79% of anglers in OR from urban areas, 61% of anglers target trout and 19% target bass.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

Yes
Public education is a component of the STEP program and fishing kiosks will be installed at Wilsonville, Woodburn, and St. Louis Ponds as part of this grant.

This project is intended to benefit the following species:

Largemouth Bass
Smallmouth Bass
Other Fish Species
other warmwater and trout species in ponds/lakes
Rainbow Trout

This project will benefit anglers or fishery by providing:

Angler Access
Angling Opportunity

Angler Access

This project will:

Maintain/restore current angler access
Improve access to existing angling opportunities
Provide new access to existing angling opportunities
Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

Choose the following that best describes the angling access provided by the project:

Boat ramp
Restroom facility
Dock
Bank
Road

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

Unknown

Angling Opportunity

This project will:

Improve the opportunity for anglers to catch fish (better stocked fish, trapping)
Restore a degraded fishery
Control of weeds, educational angling kiosks

Project Description

Schedule

Activity	Date	RE Funding
Expected start dates, end dates, and milestones are attached by project. All projects completed by June 2019	June 2019	Yes

Permits

Permit	Secured?	Date Expected
See attachment for all project details including permits	No	

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.

Since this is a very complex grant, to reduce burden, specific project details, objectives, approach, design and budget can be viewed in the attachment called "Detailed Summary of Projects". The front page of that document shows a table with list of all projects and improvements per site with total cost. The second page shows improvement activities that will occur at each site.

Overall, the design of all the projects in this block grant are to improve angler access and experience while recreating at public access facilities. Where possible, we have included ADA access in all site modifications in this grant.

This is phase I which will include total completion of these 11 projects by the end of the biennium. In phase II of the project, we hope to bring an additional 10 sites before the Board by cycle 4 with the same concept in the same districts with match funding. These additional projects are currently being Engineered and we did not want to bring them before the Board until we were sure we could obtain all permits and implement them in time. Phase II will include improvements in Wallowa/LaGrande (Marr Pond, Haines Pond, Peach Pond/Roulette Pond, North Powder Pond #1, and Hwy 203 Pond), NWWD (Haldeman, St. Louis) and MWWD (EE Wilson, Bond Butte, Junction City Pond).

Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

Yes

On ODFW land or managed by ODFW staff

Not associated with ODFW

Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Life expectancy of projects did not fit in this grant application due to word limit. Each project's life expectancy is listed in individual project narratives (attached).

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

Long term management details of projects did not fit in this grant application due to word limit. Each project's maintenance/oversight is listed in individual project narratives (attached).

Will the project require ongoing maintenance?

Yes

As needed maintenance will occur at most sites by ODFW staff. See project descriptions for useful life and maintenance detials.

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

Project Funding

Funding

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

[{"source":"USFWS Sport Fish Restoration Funds","type":"Cash","secured":"Pending","dollarValue":104176,"comments":"has been reserved in SFR account, grant will be submitted once we know if this match funding is successful"},{"source":"Match from ODFW Engineering","type":"In-Kind","secured":"Secured","dollarValue":0,"comments":"They have committed to match and we can use $30/hr rate for the 11 projects that include Engineering"},{"source":"ODFW Staff time- License or GF hours, Match from Huddleston, Sheridan, Trojan Ponds, ODFW materials","type":"Cash","secured":"Secured","dollarValue":70950,"comments":"As portrayed in project budgets"}]

Other Funding Source	Type	Secured	Dollar Value	Comments
USFWS Sport Fish Restoration Funds	Cash	Pending	104176	has been reserved in SFR account, grant will be submitted once we know if this match funding is successful
Match from ODFW Engineering	In-Kind	Secured	0	They have committed to match and we can use $30/hr rate for the 11 projects that include Engineering
ODFW Staff time- License or GF hours, Match from Huddleston, Sheridan, Trojan Ponds, ODFW materials	Cash	Secured	70950	As portrayed in project budgets
		Total	175126	

Budget

Item	Unit Number	Unit Cost	In-kind or non-cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
3 Aq Veg Control. ODFW staff match	320	0.00	13700	0	0	13700
4 Kiosks. ODFW staff match-district/engineering/I&E	256	0.00	11640	0	0	11640
5 Spider Blocks. ODFW staff match and volunteers	800	0.00	14000	0	0	14000
6 Wilsonville/Wood. ODFW staff match	112	0.00	5040	0	0	5040
7 Huddleston. ODFW staff match	10	0.00	500	0	0	500
7 Huddleston. City of Willamina staff match	40	30.00	1200	0	0	1200
8 Sheridan. City of Sheridan Staff	40	65.90	3386	0	0	3386
8 Sheridan. ODFW staff match	14	0.00	700	0	0	700
9 Trojan. ODFW staff match	10	0.00	500	0	0	500
9 Trojan. PGE labor	25	30.00	750	0	0	750
10 Jessen. ODFW staff match	56	0.00	9394	0	0	9394
11 Sunnyside. ODFW staff match	48	35.00	1680	0	0	1680
		SUBTOTAL	62490	0	0	62490
IN-HOUSE PERSONNEL						
			0	0	0	0
		SUBTOTAL	0	0	0	0
CONTRACTED SERVICES						
1,2 Weaver/Kinney. Screens technician	16	32.00	0	0	512	512
4 Kiosks. Kiosk structure, supplies, installation, shipping	0	0.00	0	37620	12540	50160
6 Wilsonville/Wood. Mowing and road maintenance	3	0.00	0	0	5200	5200
7 Huddleston. Concrete and Fishing Platform	0	0.00	0	20630	7210	27840
8 Sheridan. Contractor, gravel, trail liner amd materials, dock materials	0	0.00	0	20510	16170	36680
9 Trojan. Excavator, pipe and aluminum	0	0.00	0	2063	688	2751
10 Jessen. Goat herd rental and transportation	16	0.00	0	0	9850	9850
		SUBTOTAL	0	80823	52170	132993
TRAVEL						
			0	0	0	0
		SUBTOTAL	0	0	0	0
SUPPLIES/MATERIALS						
1,2 Weaver/Kinney. Parking lot/road maintenance	4	1500.00	0	2909	458	3367
3 Aq Veg Control. Avast! herbicide	26	2000.00	0	0	52000	52000
5 Spider Blocks. Spider block materials-pipe, concrete	0	0.00	0	5288	1763	7051
6 Wilsonville/Wood. Cable, gravel, compactor rental and previous work match	0	0.00	3900	3400	0	7300
7 Huddleston. Misc gas powered tools to build sidewalk	0	0.00	0	1000	0	1000
10 Jessen. Seed, herbicide, equipment	0	0.00	4560	0	0	4560
11 Sunnyside. rebar and weed mats	0	0.00	0	10756	3586	14342
		SUBTOTAL	8460	23353	57807	89620
EDUCATION/OUTREACH						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EQUIPMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	70950	104176	109977	285103

Internal Review Results

Review Score: 2.4 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

Summary of Review Team Comments

Generally the review team supported this proposal as it directly benefits anglers. However, it does appear that some of these may not be ready to be constructed until designs or permitting are completed. Sue to the nature of this request it is somewhat confusing and should be cleaned up and explained better. Review team scores included one 1, three 2s, and four 3s.

Specific Review Team Comments

Hasn't RE or ODFW had a policy in the past of not funding restrooms?

Some of the projects just do not seem ready, the work orders just say they need to figure out what to ask for. How can you use this to determine budget need?

This project has great scope and the water bodies I know, like Kenny Pond, are very appropriate.

The range from $100,000 to $300,000 in the project description is confusing. It appears to be text left over from before the application was modified, please correct or clarify.

Aquatic vegetation control methods - Use ODFW staff with PPA licenses where appropriate, DEQ pesticide permits and management plans are required.

These are the type of projects that direct benefit to the angler in one form or another and are a good use of R&E funds.

To keep this simple you should leave out projects that are not requesting R&E funds.

This is a priority project for Fish Division. R&E funding will be matched with federal SFR money.

Designs and permitting need to be completed (cultural clearances, in-water permits, pesticide permits, etc.).

Specific Review Team Questions

Some projects have no R&E request, this looks like an attempt to "pad" the R&E application with projects that have nothing to do with projects asking for R&E funds. Please explain.

No longer applicable. Final version of the grant has appropriate final asks. The previous version reviewed by internal review team did not have a final budget since we were waiting for ODFW Engineering to give us final feasibility to know which projects out of original 21 project bundle would go into this phase I grant. When we finalized the final project list to 11 projects, we finalized the budget that included R&E ask on each project.

I-5 Ponds Kiosks/Signs has no R&E request ($0 budget request)? Why is that project in here?

Same answer as above- previous version of grant was not finalized. Budget is correct in the final application.

What were the criteria for inclusion in this block grant, other than they are all ponds and work could be done in 2 years?

We typically do not have traditional SFR funds that we could use towards a project like this. Due to cost savings, we had some money freed up to use for one time projects. Fish Division came up the concept to do a bundled grant to improve angler access sites in the heavily used Willamette Valley to target sites with high use. The Wallowa district was already prepping a

grant for this cycle, so we joined forces so we could best use R&E request, SFR funds, and in-kind match to do the most projects. Fish Division met with local districts to prioritize what sites we could do in each district that could be Engineered, permitted, designed and implemented within two years. We originally had 21 projects and decided to phase the grant and do the 11 projects now that are ready to go and bring the other 10 sites forward as phase II later. In the future, we will use the statewide ODFW group called Reservoir Dogs to bundle and bring forward more projects like this in other districts when we have match and resources.

Why is it necessary to fund $60,000 for rotenone and herbicides as part of this federal package?

Due to certain limitations with federal funding and ease of project implementation, there are some items in the project where we have asked for sole R&E funding because we cannot use federal funds or the extra paperwork/time on federal funds is not efficient. For example, herbicides cannot be funded under federal funds without expensive additional environmental review and timely processes (although we follow all applicable laws for safe application regardless) so we have requested 100% R&E funding for those (Aquatic Veg Control Project and Jessen Pond Project) with in-kind match.

Do all of the projects on non-public land have MOU with the land owner?

We have permission from all landowners to conduct work on non-ODFW property (Kinney, Huddleston, Sheridan, Trojan, Sunnyside) with letters included in attached project descriptions.

Kinney Lake is owned by Triple Creek Ranch. ODFW has a 1965 agreement with Ranch for public access for fishing in perpetuity. As part of passing thru grant funds, we will sign contracts including maintenance clause for useful life, Intergovernmental Agreements or MOUs in order for third parties to do project related improvements.

Additional Files

Budget Information

Maps

Photos

Design Information

Engineering Kiosks	*Work Order*

Management Plans and Supporting Documents

Detailed Summary of Projects and Budgets	*Specific full details on each project*

Permits and Reviews

Partnerships

Huddleston Pond	*Landowner Permission/Support*
Kinney Lake	*Landowner Permission/Support*
Sheridan Pond	*Landowner Permission/Support*
Sunnyside Pond	*Landowner Permission/Support*
Trojan Pond	*Landowner Permission/Support*

Public Comment

Administrative Documents

- Racial and Ethnic Impact Statement
- Signature Authorization Page

Completion Report

A completion report has not been submitted for this project.