

R & E Grant Application 17-19 Biennium

Jefferson City Boat Ramp Refurbishment

Project #: 17-050

Project Information

Requested Cycle: 17-5 **R&E Project Request:** \$7,384 Other Funding: \$13,306 **Total Project:** \$20,690 **Spending Start Date:** 7/1/2018 **Spending End Date:** 6/30/2020 **Project Start Date:** 7/1/2018 **Project End Date:** 6/30/2020

Organization: ANWS Mid-Valley Chapter (formerly Albany Chapter) (Tax ID #: 91-

1031100)

Fiscal Officer

Name: Kim Dowe

Address: 3133 NW Autumn Street

Corvallis, OR 97330

Telephone 2: 541 760-2565

Email: dowekim@gmail.com

Applicant Information

Name: George Larson

Address: 414 12th Avenue SW

Albany, OR 97321

Telephone: 541-971-1033

Email: larsong1f@Mindspring.com

Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

Authorized Agent

Name: George Larson

Address: 414 12th Avenue SW

Albany, OR 97321

Telephone: 541-971-1033

Email: larsong1f@Mindspring.com

Project #: 17-050 Last Modified/Revised: 2/23/2018 7:52:07 AM Page 1 of 9

Jefferson City Boat Ramp Refurbishment

Location Information

Where is it?

The project will occur on public land owned or managed by another party

Landowner Information

Name: City of Jefferson

Address: 150 North 2nd Street

Jefferson, OR, 97352

Phone: 541 327-2768 **Fax:** 541 327-3120

Site Description

Street Address, nearest intersection, or other descriptive location.

Ferry Street and Mill Street

Directions to the site from the nearest highway junction.

99E to Mill Street, 1 block N to Ferry Street

Following project completion, public anglers will be allowed the following level of access to the project site:

Full access

Please describe what leases, easements, agreements are in place to ensure angler access to the project site, and what is the length of each agreement.

The City of Jefferson has operated this paved boat launch for many years with access for angler (drift boats and limited motorized boats) and watersports (kayak, inner tubes, etc.). This project is intended to refurbish the existing ramp surface which is crumbling.

Dominant Land Use Type:

Urban industrial/commercial

Project Location

General Project Location.

County: Marian
Town/City: Jefferson

ODFW Dist: South Willamette Stream/Lake/Estuary Santiam River

Name:

Sub-basin: South Willamette River

Tributary of: Willamette River

Specific Project Location.

Latitude	Longitude		
-123.0230	044.7240		

Project Summary

Project Summary

Project #: 17-050 Last Modified/Revised: 2/23/2018 7:52:07 AM Page 2 of 9

Please provide a couple sentence summary of the proposal.

The current boat ramp paving is deteriorating. The plan is to remove the existing pavement, pack base rock where necessary, install reinforcing steel to ensure long term integrity of the cement work, place cement, texture surface with drainage and tire tread grip.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

Refurbish the ramp surface to continue is useful access to the Santiam River.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

Secure matching funds for completing the project related to reinforcing steel and cement. City has committed to removal and disposal of the existing ramp material.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

The ramp as degraded significantly making its use difficult. The city has some funds and planned efforts committed to the project, but funds for the new cement and reinforcing steel are needed.

Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

This ramp is the upper end of the motor craft navigation on the lower Santiam River and is significantly busy take out spot for drift boats. This ramp is also used for recreation by kayak, raft, and inner tube during the low water summer time.

Percent benefit split between Commercial and Recreational anglers:

0 % Commercial

100 % Recreational

Please explain, or justify, how the percentage split was determined:

This is not a commercial angler river. This is a popular sport angler location.

This project has been identified as an ODFW priority for:

Local/watershed

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

Yes

It allows access to the main stem of the Santiam River for fishing activities.

Project #: 17-050 Last Modified/Revised: 2/23/2018 7:52:07 AM Page 3 of 9

This project is intended to benefit the following species:

Fall Chinook Salmon

Largemouth Bass

Smallmouth Bass

Spring Chinook Salmon

Winter Steelhead

Summer Steelhead

This project will benefit anglers or fishery by providing:

Angler Access

Angler Access

This project will:

Maintain/restore current angler access

Choose the following that best describes the angling access provided by the project:

Boat ramp

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

Yes

Green's Bridge provides a gravel ramp ~4 miles upstream on the North Santiam River. I5 Rest Stop provides a gravel ramp ~4.5 miles downstream on the Santiam River.

Project Description

Schedule

Activity	Date	RE Funding
Existing ramp surface removal and disposals	7/2018	No
Grading of ramp surface in preparation for new cement	7/2018	No
Forming and placing reinforcing steel for entire ramp	8/2018	Yes
Placing cement and finishing, followed by form removal and site cleanup	8/2018	Yes

Permits

	Permit	Secured?	Date Expected
City of Jefferson		No	5/2018
Oregon DSL/USACE		Yes	2/2018

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives. The City of Jefferson has prepared a contour map of the site. The intent is to replace in-kind the existing ramp with the existing grade. Use of reinforced concrete is expected to make the ramp last longer than the existing macadam and cement construction that it is replacing.

Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

No

Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or

Project #: 17-050 Last Modified/Revised: 2/23/2018 7:52:07 AM Page 4 of 9

fishery?

The ramp is expected to remain in service for more than 20 years. City of Jefferson provides oversight for the ramp.

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

City of Jefferson provides long-term management and maintenance.

Will the project require ongoing maintenance?

Yes

Control of access and parking are currently provided by the City of Jefferson.

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

Νo

Project Funding

<u>Funding</u>

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

[{"source":"City of

Jefferson", "type": "Cash", "secured": "Secured", "dollarValue": 15000, "comments": "City has agreed to remove the existing ramp surface and dispose of it. It also will do final grading to prep the area." }, {"source": "Association of Northwest Steelheaders—Mid-Valley Chapter", "type": "In-Kind", "secured": "Secured", "dollarValue": 2000, "comments": "ANWS-MVC agreed to provide labor for site prep, steel reinforcing install, and cement finishing" }]

Other Funding Source	Type	Secured	Dollar Value	Comments
City of Jefferson	Cash	Secured	15000	City has agreed to remove the existing ramp surface and dispose of it. It also will do final grading to prep the area.
Association of Northwest Steelheaders–Mid- Valley Chapter	In-Kind	Secured	2000	ANWS-MVC agreed to provide labor for site prep, steel reinforcing install, and cement finishing
		Total	17000	

Project #: 17-050 Last Modified/Revised: 2/23/2018 7:52:07 AM Page 5 of 9

Jefferson City Boat Ramp Refurbishment

Budget

Item	Unit Number	Unit Cost	In-kind or non- cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT			SOTTENBALISTIS			
ANWS-MVC Project Management	70	23.00	1610	0	0	1610
		SUBTOTAL	1610	0	0	1610
N-HOUSE PERSONNEL						
			0	0	0	0
		SUBTOTAL	0	0	0	0
CONTRACTED SERVICES						
ANWS-MVC Site Preparation, steel placement, cement finishing	50	23.00	1150	0	0	1150
		SUBTOTAL	1150	0	0	1150
TRAVEL						
ANWS-MVC Volunteer travel (miles @ \$.43/mile)	200	0.43	86	0	0	86
		SUBTOTAL	86	0	0	86
SUPPLIES/MATERIALS						
Cement Supplier with Line Pump delivery (30-37 cu yd)	20	200.00	0	0	6000	6000
Reinforcing Steel 1/2x20' \$7 ea	130	7.00	0	0	910	910
Wire Ties 1000/\$19 , 150 Rebar Chairs @ \$1/ea, Wire 400' \$5	1	174.00	0	0	174	174
wood form material	1	300.00	0	0	300	300
		SUBTOTAL	0	0	7384	7384
EDUCATION/OUTREACH						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EQUIPMENT						
City of Jefferson Surface removal and disposal via backhoe/truck	200	50.00	10000	0	0	10000
		SUBTOTAL	10000	0	0	10000
FISCAL ADMINISTRATION						
ANWS-MVC Work and Final Closure report	20	23.00	460	0	0	460
		SUBTOTAL	460	0	0	460
		BUDGET TOTAL	13306	0	7384	20690

Internal Review Results

Review Score: 2.1 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

Summary of Review Team Comments

The review team was fully supportive of this project. Even though other funding and solutions would be preferable given the amount of use and conflicts, the review team notes that these are not currently available and waiting for the perfect solution would negatively impact anglers. This will maintain a popular access site until an agency takes on the longer term planning needed to find a solution. Review team scores included seven 2s, and one 3.

Specific Review Team Comments

Good cooperative project. Appears to be efficient use of resources with direct benefit to anglers.

While this will not resolve the major social conflict issues, it will ensure anglers continue to have access until that significant long-term undertaking can take place. There could be some backlash from community that dislike the summer use, but as this is limited to maintaining what is already there that risk should be minimized.

Project seems relatively inexpensive and seems needed. Tire tread grip design will make for safer traction for launch vehicles.

Specific Review Team Questions

Will \$100 be enough for concrete form lumber? Make sure to ask for sufficient funds.

Changed to \$300 to provide a margin. We expect to be able to get used form material and recycle it after we use it.

Given that not all use is for angling (e.g. kayak, inner tubes) and there is some motorized boating, was there any coordination with other funding sources for additional contributions (Marine Board, state parks, city, NGOs, others)?

We did contact the Marine Board but did not get any interest, The City of Jefferson funds are on hand now.

Please explain the request for re-imbursement for fiscal and reporting. Why not include as in-kind as ANWS is nearly all volunteer?

Error on my part. It should have been in the in-kind column. Corrected. Last few projects required pictures for closure, but we should be doing electronically now so there should only be volunteer time involved.

Project #: 17-050 Last Modified/Revised: 2/23/2018 7:52:07 AM Page 7 of 9

Additional Files

Budget Information

Maps

Street Map Location of Project

Photos

Jefferson RampImage of DegradationJefferson RampImage of Degradation 2Jefferson RampImage of Degradation 3

Jefferson RampWest viewOverhead View of RampSatellite

Design Information

<u>Jefferson Ramp</u> Elevation

Rebar estimate Plan of rebar placement

Management Plans and Supporting Documents

Permits and Reviews

<u>Department of State Lands/USACE Permit Response</u>

<u>Joint Permit Application DSL & USACE</u>

Finding of "No Permit Required"

Jefferson Ramp Refurbishment

Permit Signature 1 of 2Joint Permit Page 8Permit Signature 2 of 2Joint Permit Page 9

Partnerships

Memo of Understanding City of Jefferson-ANWS Mid-Valley Chapter agreement

Public Comment

Letter of Support - ODFW STEP LOS Karen Hans
Letter of Support Jefferson City Council Letter of Support

Administrative Documents

<u>501c3 Status Document</u>

ANWS Non-Profit Statement

ANWS-MVC Financial Officer Signature Page

Financial Officer Signature Page

Project #: 17-050 Last Modified/Revised: 2/23/2018 7:52:07 AM Page 8 of 9

Completion Report

A completion report has not been submitted for this project.

Project #: 17-050 Last Modified Jefferson City Boat Ramp Refurbishment Last Modified/Revised: 2/23/2018 7:52:07 AM Page 9 of 9