

R & E Grant Application 23-25 Biennium

Project #: 23-A6

STEP Education

Project Information

Requested Cycle: 23-1

R&E Project Request: \$30,000

Other Funding: \$0

Total Project: \$30,000
Spending Start Date: 7/1/2023
Spending End Date: 6/30/2025
Project Start Date: 7/1/2023
Project End Date: 6/30/2025

Organization: Oregon Department of Fish and Wildlife

Applicant Information

Name: Marty Olson Address: 3561 Klindt Dr

The Dalles, OR 97058

Telephone: 503-947-6232 **Telephone 2:** 541-967-2160

Email: Martin.P.OLSON@odfw.oregon.gov

Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

Authorized Agent

Name: Michael Gauvin

Address: 4034 Fairview Industrial Drive

Salem, OR 91302

Telephone: 503-947-6214

Email: michael.w.gauvin@odfw.oregon.gov

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Location Information

Where is it?

The project will occur Statewide
The project will not occur on any property

Project Summary

Project Summary

Please provide a couple sentence summary of the proposal.

Purchase chillers and tanks for the egg to fry program and provide teacher training workshop to improve teacher support and connect the program materials to new state standards.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

Purchase classroom incubators and provide teacher training.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request. Purchase 20 to 30 tank and chiller set-ups.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Percent benefit split between Commercial and Recreational anglers:

10 % Commercial

90 % Recreational

Please explain, or justify, how the percentage split was determined:

This project has been identified as an ODFW priority for:

Statewide

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

No

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Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

ODFW Strategic Plan. Goal #4 Invest in infrastructure that best supports our mission.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

Yes

Eggs to Fry program.

This project is intended to benefit the following species:

Fall Chinook Salmon

Spring Chinook Salmon

Coho Salmon

Winter Steelhead

Summer Steelhead

Cutthroat Trout

Rainbow Trout

This project will benefit anglers or fishery by providing:

Education/Outreach

Education/Outreach

This project will:

Teach the public about fish (ecology, life history) and/or fish habitat needs

Teach the public about watershed health and it's relation to the health of fish populations

The main focus of this project is to:

Create brochure/marketing

Create educational material

Create new educational progam

Support established education program

Is this education/outreach associated with ODFW efforts?

Yes

STEP

This education/outreach effort will target:

Youth (< 18 years old)

School groups

Number of people targeted by this proposal:

Estimate the average amount of time that each attendee will participate in the proposed effort.

Explain the duration/frequency of the proposed outreach effort.

Will the developed materials be available for use by other organizations or the public(i.e curriculum, teaching techniques, educational strategies, materials)?

No

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Project Description

Schedule

| Activity | Date | RE Funding |
|--|-----------|------------|
| puchase 20 to 30 units. provide teacher curriculum and training. | 6/30/2025 | Yes |

Permits

| Permit | Secured? | Date Expected |
|--------|----------|---------------|
| | No | |

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.

Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

No

Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

ODFW R&E Program helps with aquarium set up and maintenance. School districts also do minor maintenance on tanks and chillers in the classroom.

Will the project require ongoing maintenance?

No

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

Project Funding

<u>Funding</u>

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

No

| Other Funding Source | Type | Secured | Dollar Value | Comments |
|----------------------|------|---------|--------------|----------|
| | | Pending | 0 | |
| | | Total | 0 | |

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Budget

| ltem | Unit Number | Unit Cost | In-kind or non- cash contributions | Funding from other sources | R&E Funds | Total Costs |
|---|-------------|-----------------|--|----------------------------|-----------|-------------|
| PROJECT MANAGEMENT | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| IN-HOUSE PERSONNEL | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| CONTRACTED SERVICES | | SUBTOTAL | 0 | 0 | 0 | 0 |
| CONTRACTED SERVICES | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| TRAVEL | | SUBTOTAL | 0 | 0 | 0 | 0 |
| TRAVEL | | | | | | |
| | | 011070741 | 0 | 0 | 0 | 0 |
| SUPPLIES/MATERIALS | | SUBTOTAL | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| EDUCATION/OUTREACH | | | | | | |
| Curriculum development, handouts, teacher training. | 0 | 0.00 | 0 | 0 | 10000 | 10000 |
| Tanks and Chillers for Egg to Fry set ups | 0 | 0.00 | 0 | 0 | 20000 | 20000 |
| FOLUDATAIT | | SUBTOTAL | 0 | 0 | 30000 | 30000 |
| EQUIPMENT | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| FIGURE A DAMINUOTO ATION | | SUBTOTAL | 0 | 0 | 0 | 0 |
| FISCAL ADMINISTRATION | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| | | BUDGET TOTAL | 0 | 0 | 30000 | 30000 |

Internal Review Results

Review Score: 2.5 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

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Additional Files

Budget Information

Maps

Photos

Design Information

Management Plans and Supporting Documents

Permits and Reviews

Partnerships

Public Comment

Administrative Documents

Signature

Signature Page

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Completion Report

A completion report has not been submitted for this project.

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