

# R & E Grant Application 23-25 Biennium

## **Project #: 23-A8**

## R&E Construction Project Manager

#### **Project Information**

Requested Cycle: 23-1

R&E Project Request: \$335,976

Other Funding: \$0

Total Project: \$335,976 Spending Start Date: 7/1/2023 Spending End Date: 6/30/2025 Project Start Date: 7/1/2023 Project End Date: 6/30/2025

**Organization:** Oregon Department of Fish and Wildlife

#### **Applicant Information**

Name: Marty Olson Address: 3561 Klindt Dr

The Dalles, OR 97058

**Telephone:** 503-947-6232 **Telephone 2:** 541-967-2160

Email: Martin.P.OLSON@odfw.oregon.gov

#### Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

#### **Authorized Agent**

Name: Michael Gauvin

**Address:** 4034 Fairview Industrial Drive

Salem, OR 91302

**Telephone:** 503-947-6214

**Email:** michael.w.gauvin@odfw.oregon.gov

Project #: 23-A8 Last Modified/Revised: 6/30/2023 9:17:03 AM Page 1 of 9

R&E Construction Project Manager

#### Location Information

#### Where is it?

The project will occur Statewide
The project will not occur on any property

#### Project Summary

#### Project Summary

Please provide a couple sentence summary of the proposal.

Project is to fund the Construction Project Manager position within R&E.

#### Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

The primary goal of this project is to have a full time project manager on staff with the R&E Program.

#### Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

Project manager is responsible for overall project design and implementation of construction projects that are associated with R&E projects.

#### Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

ODFW has a full time construction project manager that works on R&E projects. Funding is needed to keep this position which is a vital component to the R&E program.

#### Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Each project that the construction project manager works on will create or improve benefits to recreational and/or commercial fisheries.

Percent benefit split between Commercial and Recreational anglers:

10 % Commercial

90 % Recreational

Please explain, or justify, how the percentage split was determined:

90/10 split is an estimate based upon money coming into the program, 90% from sport license sales, 10% from commercial license sales and landing fees.

This project has been identified as an ODFW priority for:

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish

Project #: 23-A8 Last Modified/Revised: 6/30/2023 9:17:03 AM Page 2 of 9

Division priorities?

Yes

Funding of the position meets the goals of the ODFW Strategic Plan, goal #2. Increase and diversify public use and enjoyment of Oregon's fish and wildlife resources.

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

This project is intended to benefit the following species:

Fall Chinook Salmon

Largemouth Bass

**Smallmouth Bass** 

Yellow Perch

Marine Fish Species

Spring Chinook Salmon

Coho Salmon

Lamprey

Winter Steelhead

Summer Steelhead

**Cutthroat Trout** 

Rainbow Trout

White Sturgeon

This project will benefit anglers or fishery by providing:

**Angler Access** 

**Angling Opportunity** 

#### Angler Access

This project will:

Maintain/restore current angler access

Improve access to existing angling opportunities

Provide new access to existing angling opportunities

Provide access to new angling opportunities

Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

Choose the following that best describes the angling access provided by the project:

Boat ramp

Fish cleaning station

Restroom facility

Dock

Bank

Road

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

Unknown

#### Angling Opportunity

Project #: 23-A8 Last Modified/Revised: 6/30/2023 9:17:03 AM Page 3 of 9

This project will:

Improve the opportunity for anglers to catch fish (better stocked fish, trapping)

Provide new opportunity for anglers to catch fish (new pond, more fish to stock more areas, new

Enhance natural production of fish stocks to levels that allow for recreational fishing opportunities

Restore a degraded fishery

#### Project Description

#### Schedule

Activity	Date	RE Funding
Design and implement statewide R&E projects.	6/30/2025	Yes

#### Permits

Permit	Secured?	Date Expected
No permits needed	No	

#### Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.

#### Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

#### Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

Will the project require ongoing maintenance?

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

### Project Funding

#### <u>Funding</u>

Have you applied for OWEB funding for this project?

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or

Last Modified/Revised: 6/30/2023 9:17:03 AM

Project #: 23-A8 R&E Construction Project Manager

## other funding source?

Other Funding Source	Туре	Secured	Dollar Value	Comments
		Pending	0	
		Total	0	

Project #: 23-A8 Last M R&E Construction Project Manager Last Modified/Revised: 6/30/2023 9:17:03 AM Page 5 of 9

## Budget

ltem	Unit Number	Unit Cost	In-kind or non- cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
IN-HOUSE PERSONNEL						
Construction Project Manager	0	0.00	0	0	272976	272976
		SUBTOTAL	0	0	272976	272976
CONTRACTED SERVICES						
			0	0	0	0
		SUBTOTAL	0	0	0	0
TRAVEL						
			0	0	0	0
		SUBTOTAL	0	0	0	0
SUPPLIES/MATERIALS						
Phone, Office Supplies, Uniform Allowance, Computer,	0	0.00	0	0	20000	20000
Vehicle, fuel, travel	0	0.00	0	0	43000	43000
		SUBTOTAL	0	0	63000	63000
EDUCATION/OUTREACH						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EQUIPMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	0	0	335976	335976

#### Internal Review Results

**Review Score:** 2.3 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

Last Modified/Revised: 6/30/2023 9:17:03 AM Project #: 23-A8 Last M R&E Construction Project Manager Page 7 of 9

#### **Additional Files**

**Budget Information** 

Maps

**Photos** 

**Design Information** 

Management Plans and Supporting Documents

Permits and Reviews

**Partnerships** 

**Public Comment** 

**Administrative Documents** 

Signature page

Signature Page

## Completion Report

A completion report has not been submitted for this project.

Project #: 23-A8 Last M
R&E Construction Project Manager Last Modified/Revised: 6/30/2023 9:17:03 AM Page 9 of 9