

# R & E Grant Application 09-11 Biennium

# 2010 Kids Fish Camp at Camp Angelos

#### **Project Information**

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R&E Project Request:	\$8,000.00				
Match Funding:	\$45,568.00				
Total Project:	\$53,568.00				
Start Date:	6/1/2010				
End Date:	1/15/2011				
Project Email:	rod@owhf.org				
Project Biennium:	09-11 Biennium				
Organization:	Oregon Wildlife Heritage Foundation (Tax ID #: 93-0797904)				
Fiscal Officer					
Name:	Pam Simser				
Address:	PO Box 30406				
	Portland, OR 97294				
Telephone:	503-255-6059				
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Technical Con	ntact				
Name:	Rod Brobeck				
Address:	PO Box 30406				
	Portland, OR 97294				
Telephone:	503-255-6059				
Fax:	503-255-6467				
Email:	Rod@owhf.com				
Applicant Information					
Name:	Tim Greseth				
Address:	901 SE Oak Street, Suite 103				
	Portland, OR 97214				
Telephone:	503-255-6059				
Telephone 2:	503-939-2257				
Email:	tim@myowf.org				
Past Recommended or	Completed Projects				
This applicant has no pre	evious projects that match criteria.				

#### **Project Summary**

Activity Type:	Education
Summary:	The Camp Angelos Youth Fishing Camp is a one week resident camp for 80 boys and girls ages 9-14. The camp will include daily meals, lodging, all equipment and professional instruction from volunteers provided by the ODFW Angler Ed Program, Northwest Steelheaders, and The Oregon

This project is NOT part of ODFW's 25 Year Angling Plan.

	Bass and Panfish Club. Campers will experience a variety of fishing related activities and projects throughout the 5 day camp.
Objectives:	The objectives of this camp are to offer disadvantaged youth the opportunity to learn about different types of angling, fishing equipment and safety, the ecology of streams and ponds, as well as fish conservation challenges. Goals of Fish Camp: 1) Each youth will learn how to fish for trout and warm water species, and be able to clean a fish and prepare it for cooking. 2) To promote fishing after the camp is over, each youth angler will receive a spinning or fly rod, reel and tackle with a challenge to "take an adult fishing. 3) All anglers will fish daily for trout at the camp pond with a special trip, hosted by the Oregon Bass and Panfish Club, to the the Mt. Hood Community College pond to fish for warm water fish. 4) Each young angler will be given information on how to access the ODFW website for information about angling seasons, regulations, and upcoming opportunities.
Fishery Benefits:	More youth will lead to additional adult anglers and an enhanced recreational fishery in the future. This project directly supports the ODFW 25-Year Angling Enhancement Plan.
Watershed Benefits:	None
Current Situation:	Camp Angelos is a non profit camp used by the Multnomah Educational Service District Outdoor School Program, Camp Agape, a camp for kids with cancer and their families, and many different church groups for week long retreats.
Alternatives:	na
Designer:	Oregon Wildlife Heritage Foundation & ODFW
Methods:	We will provide direct instruction to youth anglers about rigging for trout, spin and fly casting techniques, still water fishing, and about the "catch and release" philosophy and/or requirement. Camp participants will also learn about cleaning and preparing fish for cooking, fly tying, the trout life cycle, and riparian and upland fish habitats.
Inspector:	Volunteer Instructors from the NW Steelheaders, Oregon Bass And Panfish Club, Angling Ed instructors from ODFW
Funding Elements:	see budget
Partners:	Yes
	NW Steelheaders, Oregon Bass and Panfish Club, ODFW Angler Ed Instructors These volunteers will help teach the kids the skills needed to catch and care for fish.

Existing Plan:	Camp Angelos Directors will help raise funds to support this project. No
Affected Contacted:	Yes
Affected Supportive:	Yes

#### Project Schedule/Participants/Funding

Activity	Date	Participants
3 staff	7/10/2010	Outdoor School Staff
15 counselors - group coordination	7/10/2010	Outdoor School Jr Counselors
2 senior staff - camp coordination	7/5/2010	David Grieshammer & Jennifer Kiltow
Angling Instructors	7/12/2010	ODFW, ANWS, Oregon Bass & Panish Club

#### **Affected Species:**

Rainbow Trout Warmwater

#### **Project Permits**

Name	Issued By	Secured?	Date Secured	Date Expected
Fish Transport Permit	ODFW	No	5/15/2010	5/15/2010
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#### **Project Monitoring**

This project has no monitoring.

#### **Project Maintenance**

This project has no maintenance plans.

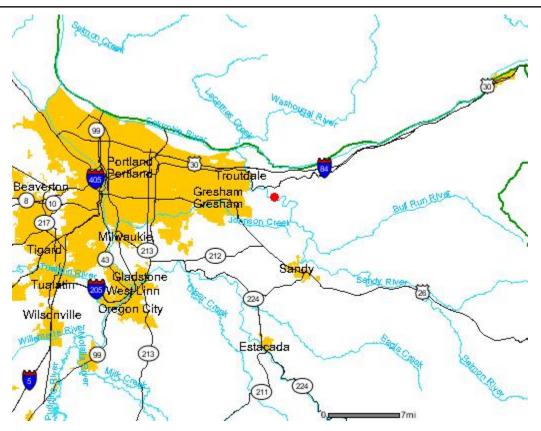
## Project Match Funding

Funding Source	Cash	In-Kind	Other	Description	Total	Secured?	Conditions?	Comments
R&E Request	\$8,000.00	\$0.00	\$0.00		\$8,000.00	No	No	
Saling Foundation	\$5,000.00	\$0.00	\$0.00		\$5,000.00	No	No	
Camp Angelos Board of Directors	\$8,000.00	\$0.00	\$0.00		\$8,000.00	Yes	No	
Volunteers 656 hours @ \$18/hr	\$0.00	\$11,808.00	\$0.00		\$11,808.00	Yes	No	
Camper tuition	\$7,000.00	\$0.00	\$0.00		\$7,000.00	No	No	
Oregon Wildlife Heritage Foundation	\$8,760.00	\$0.00	\$0.00		\$8,760.00	Yes	No	
Flyfishers Club of Oregon	\$5,000.00	\$0.00	\$0.00		\$5,000.00	No	No	
				Total Match Funding:	\$53,568.00			

# Project Budget

Item	Item Type	Units	Unit Cost	R&E Funds	Match Funds	Total
OWHF	Administration	1	\$4,000.00	\$500.00	\$3,500.00	\$4,000.00
Camp Angelos rental	Contracted Services	5	\$1,800.00	\$5,000.00	\$4,000.00	\$9,000.00
Five to Rise Productions -camp DVD	Contracted Services	1	\$1,250.00	\$500.00	\$750.00	\$1,250.00
trout	Contracted Services	500	\$1.30	\$0.00	\$650.00	\$650.00
Fishing rods & reels	Equipment	80	\$12.00	\$500.00	\$460.00	\$960.00
Counselors	Personnel	13	\$300.00	\$1,500.00	\$2,400.00	\$3,900.00
Gift Certificates	Personnel	25	\$20.00	\$0.00	\$500.00	\$500.00
Life Guards	Personnel	2	\$150.00	\$0.00	\$300.00	\$300.00
Nurse	Personnel	1	\$800.00	\$0.00	\$800.00	\$800.00
Pay roll expense	Personnel	1	\$900.00	\$0.00	\$900.00	\$900.00
Senior Staff	Personnel	2	\$1,250.00	\$0.00	\$2,500.00	\$2,500.00
Staff	Personnel	3	\$600.00	\$0.00	\$1,800.00	\$1,800.00
Volunteer instructors	Personnel	656	\$18.00	\$0.00	\$11,808.00	\$11,808.00
Ad Mail	Supplies/Materials /Services	1	\$800.00	\$0.00	\$800.00	\$800.00
Ad-Mark camp logo t-shirts	Supplies/Materials /Services	100	\$8.00	\$0.00	\$800.00	\$800.00
Bait, hooks, lures, misc tackle	Supplies/Materials /Services	1	\$200.00	\$0.00	\$200.00	\$200.00
Brochures	Supplies/Materials /Services	1000	\$0.50	\$0.00	\$500.00	\$500.00
Meals & Snacks	Supplies/Materials /Services	1	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
Raft & life jacket rental	Supplies/Materials /Services	8	\$50.00	\$0.00	\$400.00	\$400.00
Bus	Travel	1	\$500.00	\$0.00	\$500.00	\$500.00
					Total Budget:	\$53,568.00

## Project Map



#### Additional Files

Click a link to view that particular file. <u>501 c3 letter</u>

<u>Article</u>

Camp Contract

Signature Page