

R & E Grant Application 09-11 Biennium

Project #: 09-286

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Big Creek Hatchery New Tractor

Project Information

 R&E Project Request:
 \$20,000.00

 Match Funding:
 \$21,500.00

 Total Project:
 \$41,500.00

 Start Date:
 3/15/2011

 End Date:
 6/30/2011

Project Email: chris.lauman@state.or.us

Project Biennium: 09-11 Biennium

Organization: ODFW - Big Creek Hatchery

Applicant Information

Name: Chris Lauman Address: 92892 Ritter Rd

Astoria, OR 97103

Telephone: 971-673-6053 **Fax:** 503-458-6529

Email: chris.lauman@odfw.oregon.gov

Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

Project Summary

This project is NOT part of ODFW's 25 Year Angling Plan.

Activity Type: Hatchery Maintenance - ODFW

Summary: These funds would be used to help replace Big Creek Hatchery's out dated

and broken down tractor with a new tractor. A little more than half of the cost of the tractor will be covered using ODFW funds, mainly Mitchell Act

funds.

Objectives: Our objective is to acquire a new tractor that meets this facilities specific

need.

Fishery Benefits: Big Creek hatchery produces 6.4 million Fall Chinook, and 1.4 million Coho

that contribute to NE Pacific and Columbia River Basin commercial and sport fisheries. Big Creek Hatchery also produces 143,000 Winter Steelhead for freshwater harvest in Big Creek, Gnat Creek, and the Klaskanine River. The new tractor is needed for keeping sport fishing access trails open below the hatchery, maintaining the sport fishermen's

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Big Creek Hatchery New Tractor

parking lot, removing large debris at our intake, repairs and upkeep of our facility and intake roads, cleaning out our pollution abatement pond, and spawning operations.

Watershed Benefits:

Current Situation: The tractor we currently have is nearly 50 years old and inoperable due to

repairs needed on the transmission, clutch, starter, hydraulics, and wiring.

The repairs would be too costly.

Alternatives: Repairs to existing tractor were considered, but when considering the cost

of the repairs given the age of the tractor, this did not seem like a good use

of funds.

Designer: Tractor dealer

Methods: Will go out to ORPIN for bids.

Inspector: Rob Dietrichs

Funding Elements: Half the cost of purchasing a new tractor.

Partners: Yes

ODFW has agreed to contribute \$21,500 towards the cost of the tractor,

most of which will come from funds provided by the Mitchell Act.

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Existing Plan: No

Affected Contacted: Yes

Affected Supportive: Yes

Project Schedule/Participants/Funding

Activity	Date	Participants
New Tractor will go out for bid on ORPIN.	3/15/2011	ODFW/Procurement
Purchase order for new tractor will be submitted to winning bidder.	4/5/2011	ODFW/Big Creek Hatchery

Affected Species:

Chinook Salmon Chum Salmon Coho Salmon Steelhead

Project Permits

This project has no permits.

Project Monitoring

This project has no monitoring.

Project Maintenance

Organization	Address	Activity	Frequency	
ODFW	92892 Ritter Rd Astoria, OR 97103	Scheduled equipment maintenance	as needed	

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Project Match Funding

Funding Source	Cash	In-Kind	Other	Description	Total	Secured?	Conditions?	Comments
R&E Request	\$20,000.00	\$0.00	\$0.00		\$20,000.00	No	No	
ODFW	\$21,500.00	\$0.00	\$0.00		\$21,500.00	Yes	No	
				Total Match Funding:	\$41,500.00			

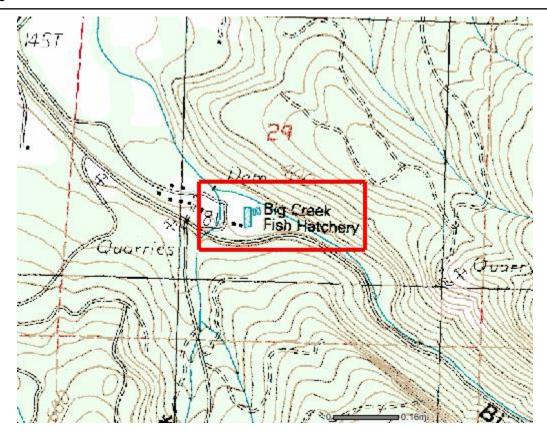
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Project Budget

Item	Item Type	Units	Unit Cost	R&E Funds	Match Funds	Total
New Tractor	Equipment	1	\$41,500.00	\$20,000.00	\$21,500.00	\$41,500.00
					Total Budget:	\$41,500.00

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Project Map



Additional Files

Click a link to view that particular file.

New tractor

Old tractor that needs replaced

Signature Authorization Page

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