



R & E Grant Application 09-11 Biennium

Project #:
09-268

2011 Kids Fish Camp at Camp Angelos

Project Information

R&E Project Request: \$9,860.00
Match Funding: \$37,430.00
Total Project: \$47,290.00
Start Date: 4/1/2011
End Date: 6/30/2011
Project Email: rodneybrobeck@aol.com
Project Biennium: 09-11 Biennium
Organization: Oregon Wildlife Heritage Foundation (Tax ID #: 93-0797904)

Fiscal Officer

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Technical Contact

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Applicant Information

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Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

Project Summary

Activity Type:

Education

Summary:

The Camp Angelos Youth Fishing Camp is a one week resident summer camp for 80 boys and girls ages 9-14. The camp includes daily meals, lodging, all equipment and professional instruction by volunteers from ODFW Angler Ed., NW Steelheaders, Oregon Bass and Panfish Club and

This project is part of ODFW's 25 Year Angling Plan.

other local fishing groups. Campers will experience a variety of fishing related activities and projects throughout the 5 day camp.

Objectives:

The objectives of this camp are to offer youth and disadvantaged youth the opportunity to learn about different types of angling, fishing equipment, safety, the ecology of streams and ponds, as well as fish conservation challenges. Goals of the Fish Camp are: 1) Each camper will learn how to fish for trout and warm water fish 2) Know how to clean a fish and prepare it for cooking. 3) In order to promote fishing after the camp each angler will receive a spinning rod, reel, and tackle to take home with the challenge to "take an adult fishing." 4) All campers will have the opportunity to fish daily in the camp trout pond with a special trip hosted by the Oregon Bass and Panfish Club to Blue Lake to fish for warm water fish. 5) Each angler will be given information where to fish in the greater portland area. (50 Places to go fishing within 60 minutes of Portland)

Fishery Benefits:

More young anglers now will lead to additional adult anglers and an enhanced recreational fishery in the future. This project directly supports the ODFW 25 Year Angling Enhancement Plan.

Watershed Benefits:

None

Current Situation:

Camp Angelos is a non profit camp used by the Multnomah Educational Service District Outdoor School Program, Camp Agape, a camp for kids with cancer and their families, and many church groups for week long camps for kids.

Alternatives:

None

Designer:

Oregon Wildlife Heritage Foundation and ODFW Angler Ed Program

Methods:

Using volunteer instructors we will provide instruction to the young anglers about rigging for trout, spin and fly casting, still water fishing, and about the "catch and release" philosophy and/or requirement. Camp participants will also learn about cleaning and preparing fish for cooking, fly tying, trout life cycle, and riparian habitats.

Inspector:

Camp Angelos Board of Directors, ODFW, OWHF

Funding Elements:

Please see budget.

Partners:

Yes

NW Steelheaders, NW Fly Fishing Club, Oregon Bass & Pan Fish Club, Oregon Fly Fishers, ODFW Angler Ed Instructors. These volunteers will help teach the kids the skills needed to catch and care for fish. Camp Angelos Board of Directors will help with raising funds for the camp.

Existing Plan:

No

Affected Contacted:

Yes

Affected Supportive: Yes

Affected Comments: Camp Angelos Board of Directors, and all volunteer groups have all been contacted and are supportive of this project

Project Schedule/Participants/Funding

Activity	Date	Participants
Use R&E funds to buy equipment, supplies, and portion of camp rent	6/30/2011	OWHF

Affected Species:

Rainbow Trout
Warmwater

Project Permits

Name	Issued By	Secured?	Date Secured	Date Expected
Fish Transport Permit	ODFW	No	3/1/2011	3/1/2011

Project Monitoring

Organization	Address	Activity	Frequency
Oregon Wildlife Heritage Foundation	PO Box 30406 Portland, OR 97294	Check on health and number of fish in the pond	Daily

Project Maintenance

This project has no maintenance plans.

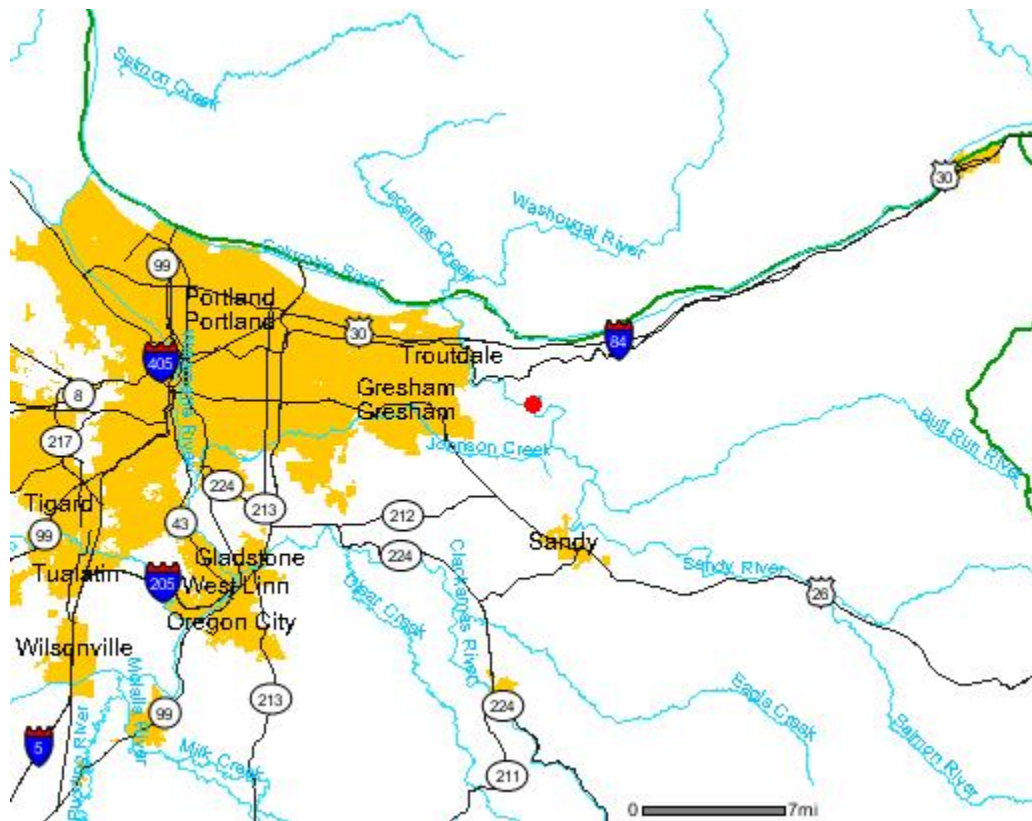
Project Match Funding

Funding Source	Cash	In-Kind	Other	Description	Total	Secured?	Conditions?	Comments
R&E Request	\$9,860.00	\$0.00	\$0.00		\$9,860.00	No	No	
Camp Angelos Board of Directors	\$18,000.00	\$0.00	\$0.00	None	\$18,000.00	Yes	No	
Oregon Wildlife Heritage Foundation	\$8,140.00	\$2,400.00	\$0.00	In-Kind - OWHF will feed the fish daily and maintain healthy water in the pond, February through July 2011	\$10,540.00	Yes	No	
Camper Tuition	\$8,890.00	\$0.00	\$0.00	None	\$8,890.00	No	No	
				Total Match Funding:	\$47,290.00			

Project Budget

Item	Item Type	Units	Unit Cost	R&E Funds	Match Funds	Total
OWHF Admin	Administration	1	\$4,000.00	\$1,000.00	\$3,000.00	\$4,000.00
Camper Insurance	Contracted Services	1	\$800.00	\$800.00	\$0.00	\$800.00
Facility rental	Contracted Services	5	\$1,800.00	\$5,000.00	\$4,000.00	\$9,000.00
Feeding fish & Water monitoring	Contracted Services	4	\$600.00	\$0.00	\$2,400.00	\$2,400.00
Rafting package	Contracted Services	10	\$100.00	\$250.00	\$750.00	\$1,000.00
Transportation (Bus)	Contracted Services	1	\$600.00	\$0.00	\$600.00	\$600.00
Trout	Contracted Services	500	\$1.50	\$0.00	\$750.00	\$750.00
Video Production	Contracted Services	1	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00
Volunteer background checks	Contracted Services	20	\$25.00	\$250.00	\$250.00	\$500.00
Camp Nurse	Personnel	1	\$800.00	\$0.00	\$800.00	\$800.00
Jr. Counselors	Personnel	15	\$300.00	\$0.00	\$4,500.00	\$4,500.00
Kitchen Crew (cooks, helpers, etc.)	Personnel	1	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
Life Guards	Personnel	2	\$150.00	\$0.00	\$300.00	\$300.00
Payroll Expense 10% of payroll	Personnel	1	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00
Senior Staff Wages	Personnel	4	\$750.00	\$0.00	\$3,000.00	\$3,000.00
Staff	Personnel	4	\$500.00	\$0.00	\$2,000.00	\$2,000.00
Brochures	Production Costs	1000	\$0.55	\$0.00	\$550.00	\$550.00
Awards & Trophies	Supplies/Materials /Services	4	\$25.00	\$0.00	\$100.00	\$100.00
Camp Food	Supplies/Materials /Services	1	\$3,750.00	\$0.00	\$3,750.00	\$3,750.00
Camp Tee Shirts	Supplies/Materials /Services	100	\$8.00	\$0.00	\$800.00	\$800.00
Coffee cups - gifts for volunteers	Supplies/Materials /Services	72	\$5.00	\$360.00	\$0.00	\$360.00
Fish Food	Supplies/Materials /Services	5	\$40.00	\$200.00	\$0.00	\$200.00
Misc. Teaching Supplies	Supplies/Materials /Services	1	\$800.00	\$0.00	\$800.00	\$800.00
Rent Archery Package for Archery Classes	Supplies/Materials /Services	1	\$300.00	\$0.00	\$300.00	\$300.00
Rods, reels, tackle, lures, bait, tackle box	Supplies/Materials /Services	100	\$20.00	\$1,500.00	\$500.00	\$2,000.00
Supplies for Nurse	Supplies/Materials /Services	1	\$100.00	\$0.00	\$100.00	\$100.00
Water Bottles - gifts for volunteers & campers	Supplies/Materials /Services	144	\$5.00	\$500.00	\$220.00	\$720.00
					Total Budget:	\$47,290.00

Project Map



Additional Files

Click a link to view that particular file.

[2009 News Article by Bill Monroe](#)

[Signature Page](#)

[Support Letter from Dan Prince](#)