R & E Grant Application 25-27 Biennium

Project #: 25-A0

R&E Program Administration

Project Information

Requested Cycle:	25-1
R&E Project Request:	$616,151
Other Funding:	$0
Total Project:	$616,151
Spending Start Date:	7/1/2025
Spending End Date:	6/30/2027
Project Start Date:	7/1/2025
Project End Date:	6/30/2027
Organization:	Oregon Department of Fish and Wildlife

Applicant Information

Name:	Marty Olson
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Telephone 2:	541-967-2160
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Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

Authorized Agent

Name:	Michael Gauvin
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Authorized Agent

Name:	Sara Hart
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Telephone 2:	971-372-4233

Email: Sara.C.HART@odfw.oregon.gov

Location Information

Where is it?

The project will occur Statewide
The project will not occur on any property

Project Summary

Project Summary

Please provide a couple sentence summary of the proposal.

This project is the R&E Administrative budget that covers Personal Service expenses for 2 full time staff, along with the Service and Supply budget for non personnel related program operating expenses.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

To provide oversight and administration support to the R&E program.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

Objectives of the funding is to fund 2 full time employees who will provide oversight to the program, assist with project development and completion, and provide reports on completed projects and program objectives by the end of the 23/25 biennium.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

Administration and oversight of the program is covered by the 2 full time staff members working in the R&E Program.

Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries
Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Funding for project administration and oversight will provide benefits to each project that applies for and is awarded R&E Funding.

Percent benefit split between Commercial and Recreational anglers:

10 % Commercial
90 % Recreational

Please explain, or justify, how the percentage split was determined:

R&E Funds typically follow the trend of being derived from roughly 90% Sport dollars and 10%

Commercial Dollars. Administration support from the Program Coordinator and Program Assistant is devoted to each project.

This project has been identified as an ODFW priority for:

Local/watershed
Basin/regional
Statewide

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Yes
ODFW Strategic Plan. Goal #4 Invest in infrastructure that best supports our mission.

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

No

This project is intended to benefit the following species:

Fall Chinook Salmon
Largemouth Bass
Smallmouth Bass
Yellow Perch
Marine Fish Species
Any fish that requires a sport license to fish for
Other Fish Species
Any fish that requires a sport license to fish for
Other Species
Any fish that requires a sport license to fish for
Spring Chinook Salmon
Coho Salmon
Winter Steelhead
Summer Steelhead
Cutthroat Trout
Rainbow Trout
White Sturgeon

This project will benefit anglers or fishery by providing:

Angler Access
Angling Opportunity

Angler Access

This project will:

Maintain/restore current angler access
Improve access to existing angling opportunities
Provide new access to existing angling opportunities
Provide access to new angling opportunities
Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

Choose the following that best describes the angling access provided by the project:

Boat ramp
Fish cleaning station
Restroom facility
Dock
Bank
Easement
Land Acquisition
Road

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

Unknown

Angling Opportunity

This project will:

Improve the opportunity for anglers to catch fish (better stocked fish, trapping)
Provide new opportunity for anglers to catch fish (new pond, more fish to stock more areas, new species)
Enhance natural production of fish stocks to levels that allow for recreational fishing opportunities
Restore a degraded fishery
Provide or improve enforcement

Project Description

Schedule

Activity	Date	RE Funding
Complete the 25/27 Biennium	6/30/2027	Yes

Permits

Permit	Secured?	Date Expected
No permits needed	No	

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.

Complete and comprehensive program administration and oversight.

Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

No

Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Admin only, no construction. Project will be complete by the end of the 2027 biennium.

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

ODFW.

Will the project require ongoing maintenance?

No

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

Yes

Annual Legislative Report.

Project Funding

Funding

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

No

Other Funding Source	Type	Secured	Dollar Value	Comments
None		Pending	0	
		Total	0	

Budget

Item	Unit Number	Unit Cost	In-kind or non-cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
		SUBTOTAL				
IN-HOUSE PERSONNEL						
R&E Coordinator and Program Assistant					565,751	565,751
		SUBTOTAL			565,751	565,751
CONTRACTED SERVICES						
		SUBTOTAL				
TRAVEL						
R&E Board meetings, Van Rental, Staff Travel.					22,500	22,500
		SUBTOTAL			22,500	22,500
SUPPLIES/MATERIALS						
Office Utilities, Office Rent, Program Supplies.					22,900	22,900
		SUBTOTAL			22,900	22,900
EDUCATION/OUTREACH						
Program publicity and special projects					5,000	5,000
		SUBTOTAL			5,000	5,000
EQUIPMENT						
		SUBTOTAL				
FISCAL ADMINISTRATION						
		SUBTOTAL				
		BUDGET TOTAL	0	0	616,151	616,151

Additional Files

Budget Information

Maps

Photos

Design Information

Management Plans and Supporting Documents

Permits and Reviews

Partnerships

Public Comment

Administrative Documents

Signature Page *Signature Page*

Completion Report

A completion report has not been submitted for this project.