



R & E Grant Application 17-19 Biennium

Project #: 17-009

Mill Park Enhancement-Toilet and Picnic

Project Information

Requested Cycle: 17-6
R&E Project Request: \$66,940
Other Funding: \$6,465
Total Project: \$73,405
Spending Start Date: 5/1/2018
Spending End Date: 8/31/2018
Project Start Date: 5/1/2018
Project End Date: 12/31/2020
Organization: ANWS Mid-Valley Chapter (formerly Albany Chapter) (Tax ID #: 91-1031100)

Fiscal Officer

Name: Kim Dowe
Address: 3133 NW Autumn Street
Corvallis, OR 97330
Telephone 2: 541 760-2565
Email: dowekim@gmail.com

Applicant Information

Name: George Larson
Address: 414 12th Avenue SW
Albany, OR 97321
Telephone: 541-971-1033
Email: larsong1f@Mindspring.com

Past Recommended or Completed Projects

| Number | Name | Status |
|--------|--|----------|
| 17-050 | Jefferson City Boat Ramp Refurbishment | Approved |

Authorized Agent

Name: George Larson
Address: 414 12th Avenue SW
Albany, OR 97321
Telephone: 541-971-1033

Email:

larsong1f@Mindspring.com

Location Information

Where is it?

The project will occur on public land owned or managed by another party

Landowner Information

Name: City of Siletz--Ron Hervey (contact)
Affiliation: Parks and Recreation Department
Siletz, OR, 97380
Phone: 541 444-2494
Email: stur3_870@yahoo.com

Site Description

Street Address, nearest intersection, or other descriptive location.

434-498 NE Mill Park Drive (which ends as a boat ramp)

Directions to the site from the nearest highway junction.

Siletz-Kernville Highway (229) in the town of Siletz, east on Logsdon Road, north on NW Palmer Street, northwest on NE Mill Park Drive

Following project completion, public anglers will be allowed the following level of access to the project site:

Full access

Please describe what leases, easements, agreements are in place to ensure angler access to the project site, and what is the length of each agreement.

This is a city park with full public access that is operated by the Siletz Parks and Recreation Department.

Dominant Land Use Type:

City park with parking lot and paved boat ramp

Project Location

General Project Location.

County: LINCOLN
Town/City: Siletz
ODFW Dist: North Coast
Stream/Lake/Estuary Name: Siletz River
Sub-basin: 17100204

Specific Project Location.

| Latitude | Longitude |
|----------|------------|
| 44.72563 | -123.91529 |

Project Summary

Project Summary

Please provide a couple sentence summary of the proposal.

Addition of a pit toilet at the site which includes ADA parking access and tables for picnic area.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

Addition of sanitary toilet for the location and picnic tables for the park.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

Add pit toilet to location to address sanitary concerns of users.

Improve utility of the park with picnic tables.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

The boat ramp is the last takeout in the "around town" drift and thus experiences heavy traffic. Addition of a pit toilet similar to the ones at the other local parks would improve sanitary conditions at this heavily used ramp. Addition of picnic tables will improve the park utility. No other source of funding has been available.

Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

The pit toilet will improve public safety by improving sanitary conditions of the park's use. Addition of picnic tables should improve public safety by adding more users to the park.

Percent benefit split between Commercial and Recreational anglers:

5 % Commercial

95 % Recreational

Please explain, or justify, how the percentage split was determined:

Having this fishery available to sport anglers will allow some pressure reduction at seaports where commercial anglers concentrate.

This project has been identified as an ODFW priority for:

Local/watershed

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Please briefly explain when this was identified as a priority and what process or workgroup was used to identify this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

Yes

This provides improved angling access to keep a very heavily used access point open and useable.

This project is intended to benefit the following species:

Fall Chinook Salmon
 Largemouth Bass
 Spring Chinook Salmon
 Coho Salmon
 Winter Steelhead
 Summer Steelhead
 Rainbow Trout

This project will benefit anglers or fishery by providing:
 Angler Access
 Angling Opportunity

Angler Access

This project will:
 Maintain/restore current angler access
 Improve access to existing angling opportunities

Choose the following that best describes the angling access provided by the project:
 Boat ramp
 Restroom facility

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

Yes
 This is part of a fishery that surrounds the Siletz community. This is the downstream end of the local drift and, is thus, heavily used. Improvements will provide better and safer access to this fishery.

Angling Opportunity

This project will:
 Restore a degraded fishery
 Improve public safety for both launch use and sanitary disposal.

Project Description

Schedule

| Activity | Date | RE Funding |
|--|--------|------------|
| Perform pit toilet installation to add sanitary capabilities to the site | 7/2017 | No |
| Perform picnic table installation to improve utility of this park. | 7/2017 | No |
| Clear brush on trails between lower, mid, and upper areas, add steps to reach upper parking area | 9/2017 | No |

Permits

| Permit | Secured? | Date Expected |
|------------------------|----------|---------------|
| USACE/DSL Joint Permit | No | 12/2016 |

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.
 The site is currently graded for parking and has a paved boat ramp. A standard pit toilet will be added in the parking area about 30 feet above the riverbed which can be serviced by pump-out from the parking lot. Details of the CXT toilet are contained in later section of this proposal.

Picnic benches are to be installed in the picnic area of the park. Trails between lower parking and toilet and picnic areas on mid-level as well as the upper level parking area will be improved and stairs added between picnic and upper parking levels.

Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

Yes

Part of an ODFW program like STEP

Not associated with ODFW

Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Expect that the pit toilet will remain in service for at least 30 years with minimal maintenance required. Picnic tables proposed are pre-cast concrete and should remain in service for at least 30 years. Trails will require maintenance every few years by the City of Siletz.

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

City of Siletz Parks and Recreation Department—City of Siletz services other city park toilets with pump-out on a scheduled basis and will add this location to their routine.

Will the project require ongoing maintenance?

Yes

The pit toilet will require periodic pump out service that will be similar to that required at the other Siletz City parks. The Parks and Recreation Department will add this location to the sanitary service that is currently being performed.

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

Project Funding

Funding

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

[{"source":"ANWS Mid-Valley Chapter Volunteer Labor and Travel to site","type":"In-Kind","secured":"Secured","dollarValue":3950,"comments":"The ANWS MVC has worked many projects on the Willamette, Alsea, and Santiam Rivers, results available upon request"}, {"source":"ANWS Mid-Valley Chapter","type":"Cash","secured":"Pending","dollarValue":600,"comments":"The chapter has donated to local projects both in cash and in labor."}]

| Other Funding Source | Type | Secured | Dollar Value | Comments |
|----------------------|------|---------|--------------|----------|
|----------------------|------|---------|--------------|----------|

| | | | | |
|--|---------|---------|------|--|
| ANWS Mid-Valley Chapter Volunteer Labor and Travel to site | In-Kind | Secured | 3950 | The ANWS MVC has worked many projects on the Willamette, Alsea, and Santiam Rivers, results available upon request |
| ANWS Mid-Valley Chapter | Cash | Pending | 600 | The chapter has donated to local projects both in cash and in labor. |
| | | Total | 4550 | |

Budget

| Item | Unit Number | Unit Cost | In-kind or non-cash contributions | Funding from other sources | R&E Funds | Total Costs |
|---|-------------|---------------------|-----------------------------------|----------------------------|--------------|--------------|
| PROJECT MANAGEMENT | | | | | | |
| Project Coordinator and Manager | 100 | 23.00 | 2300 | 0 | 0 | 2300 |
| Permit Fee | 1 | 290.00 | 0 | 0 | 290 | 290 |
| | | SUBTOTAL | 2300 | 0 | 290 | 2590 |
| IN-HOUSE PERSONNEL | | | | | | |
| Volunteer personnel effort and travel | 100 | 23.00 | 2300 | 0 | 0 | 2300 |
| | | SUBTOTAL | 2300 | 0 | 0 | 2300 |
| CONTRACTED SERVICES | | | | | | |
| Excavation of toilet vault pit, line with gravel, back-fill, and repack | 40 | 150.00 | 0 | 0 | 6000 | 6000 |
| Grade existing turn-around area and install ADA parking pad for 2 | 50 | 125.00 | 0 | 0 | 6250 | 6250 |
| Form, reinforce, place and finish cement parking pad | 40 | 35.00 | 0 | 0 | 1400 | 1400 |
| Grade new picnic area and add gravel and tables | 40 | 125.00 | 0 | 0 | 5000 | 5000 |
| Grade existing upper trailer parking area, add gravel & spread | 30 | 125.00 | 0 | 0 | 3750 | 3750 |
| Hydrahammer rental for week | 1 | 2500.00 | 0 | 0 | 2500 | 2500 |
| | | SUBTOTAL | 0 | 0 | 24900 | 24900 |
| TRAVEL | | | | | | |
| Volunteer travel to site | 500 | 0.43 | 215 | 0 | 0 | 215 |
| | | SUBTOTAL | 215 | 0 | 0 | 215 |
| SUPPLIES/MATERIALS | | | | | | |
| Cement delivery to parking area for ADA parking pad (12 yd) | 12 | 250.00 | 0 | 0 | 3000 | 3000 |
| CXT single toilet kit (structure and pit w/liner) delivered & erected | 1 | 20370.00 | 0 | 0 | 20370 | 20370 |
| Paint for marking ADA parking | 1 | 500.00 | 0 | 0 | 500 | 500 |
| Gravel for grade leveling of remaining parking areas -3" (20 yd) | 20 | 230.00 | 0 | 0 | 4600 | 4600 |
| Gravel for finishing of parking areas and trails -3/4" (30 yd) | 30 | 250.00 | 0 | 0 | 7500 | 7500 |
| Cement Picnic Tables delivered to site | 4 | 1000.00 | 0 | 0 | 4000 | 4000 |
| Sign and posts for ADA and Project | 1 | 800.00 | 0 | 0 | 800 | 800 |
| Rebar for ADA pad and Picnic Table pads (and hardware/wire) | 35 | 230.00 | 0 | 0 | 230 | 230 |
| Cement for Pads to place Picnic Tables (10'x10'x4") | 5 | 250.00 | 0 | 0 | 750 | 750 |
| | | SUBTOTAL | 0 | 0 | 41750 | 41750 |
| EDUCATION/OUTREACH | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| EQUIPMENT | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| FISCAL ADMINISTRATION | | | | | | |
| Project Reporting and Deliverable Documentation | 50 | 23.00 | 1650 | 0 | 0 | 1650 |
| | | SUBTOTAL | 1650 | 0 | 0 | 1650 |
| | | BUDGET TOTAL | 6465 | 0 | 66940 | 73405 |

Internal Review Results

Review Score: 0.1 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

Summary of Review Team Comments

While the team is supportive of improving access facilities, the review team was not supportive of this proposal as written. This project and 17-010 should be combined and funded primarily by other funding sources and overall project development should be coordinate with or through the technical resources at the Marine Board. The team felt RE would be more appropriate as match for these other funding sources. Scores were eight 0s and one 1.

Specific Review Team Comments

While access is supported, RE should not be paying for this exclusively.

These upland improvements would be more appropriate for another funding source such as state parks or marine board with some RE funding as match.

Marine Board has been involved but then due to local political issues it appears the applicant is pursuing RE funding.

The site is relatively small and may not be appropriate for continued investments. This project needs to be looked at, or explained, in a larger perspective, not just "fix what we have" as a new large site may be more appropriate.

Picnic tables, while nice, probably shouldn't be funded by angler dollars.

Some elements of the application are overstated.

No match from the city/county. This is their park and they should contribute some funds if repairs are needed.

Combine this and the next project as a package for Marine Board funding if appropriate

There is no cost share or investment coming from the city or county. If this is a necessary development that will be maintained by them, they need to have some level of ownership in the upgrades.

Application states "minimal maintenance" will be needed. This is not a realistic assessment. Restrooms and tables will need maintenance and repairs to ensure the survive a reasonable life span and remain in useable condition.

Engineering is needed to ensure long term success of this project, especially to ensure ADA compliance, permitting, and local codes are met.

Specific Review Team Questions

Please explain why the Marine Board, and/or State Parks, are not involved in the design and implementation of this project.

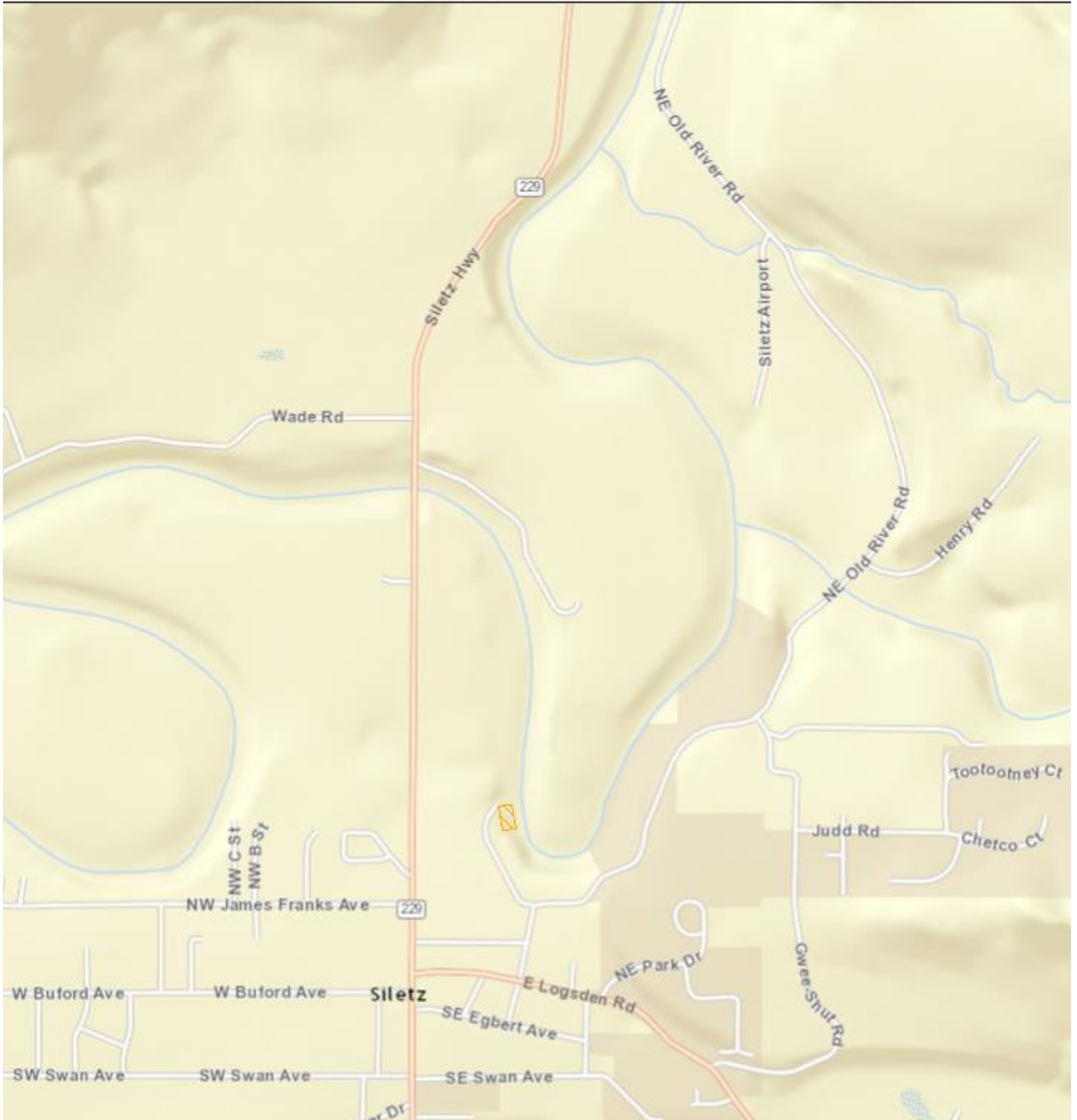
Will addition of the restroom, picnic tables, and ADA spots reduce available, yet limited, parking? Please describe the current and proposed parking situation, including if parking will be adequate for expected use.

Please explain the boating and public use at this site. Does angler use constitute 100% of use? If not, then explain why you are asking anglers for nearly all of the costs.

Permitting for this and the ramp needs to be explored further. Why does this need a Joint F/R permit?

Seems out of DSL/USACE jurisdiction. Have you looked into the need for DEQ permits and floodplain development permits?

Project Map



Additional Files

Budget Information

Maps

[Lincoln County Tax Parcel Map](#)

[Map](#)

[Project Map](#)

[Site Contour Map](#)

[Tax Lot Close-up](#)

Area Township Map

Location of Site

Map image of project location

1-foot contour survey map generated in 2010

Property 2300

Photos

[Site Image](#)

Photo of Area

Design Information

[Gunnison Toilet Building Plan & Elevation](#)

Drawing of pit installation

Management Plans and Supporting Documents

[Gunnison Toilet Building](#)

[Joint Permit Application](#)

[Joint Permit Application](#)

[Letter of Support – Clapp](#)

[Letter of Support – Gomberg](#)

[Project Work Area](#)

[Project Work Area 2](#)

[Racial and Ethnic Impact Statement](#)

[Signature Authorization Form](#)

[W-9 Form](#)

Order form for prefab pit toilet

Signature Page

Letter of support by ODFW Christine Clapp, Biologist

Letter of support by Representative Romberg

Lower Parking/Toilet and Mid-Lot Picnic Area

Upper Parking

ODFW Required Form

Financial

W-9 Form for Non-Profit Organization

Permits and Reviews

[ODSL Permit Response](#)

Finding of no permit required

Partnerships

Public Comment

Administrative Documents

Completion Report

A completion report has not been submitted for this project.