



R & E Grant Application 17-19 Biennium

Project #: 17-021

Pine Hollow Res. N. Ramp

Project Information

Requested Cycle: 17-2
R&E Project Request: \$93,750
Other Funding: \$323,490
Total Project: \$417,240
Spending Start Date: 9/1/2017
Spending End Date: 6/30/2019
Project Start Date: 9/1/2017
Project End Date: 6/30/2019
Organization: South Wasco Park & Recreation District

Fiscal Officer

Name: Val Manning

Applicant Information

Name: Frank Veenker
Address: 184 S Lakewood Rd
Tygh Valley, OR 97063
Telephone: 541-544-0975
Telephone 2: 541-544-0975
Email: heartbeatfv@yahoo.com

Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

Authorized Agent

Name: Rod French
Address: 3701 W. 13th St.
The Dalles, OR 97058
Telephone: 541-296-4628 x322
Fax: 541-298-4993
Email: rod.a.french@odfw.oregon.gov

Location Information

Where is it?

The project will occur on public land owned or managed by the applicant

Site Description

Street Address, nearest intersection, or other descriptive location.

North Pine Hollow Access Rd.

Directions to the site from the nearest highway junction.

From Hwy 197 at Tygh Valley junction to Wamic Market Rd, right on Ross Rd. follow to stop sign, then left on North Pine Hollow Access Rd. to boat ramp site.

Following project completion, public anglers will be allowed the following level of access to the project site:

Full access

Please describe what leases, easements, agreements are in place to ensure angler access to the project site, and what is the length of each agreement.

The South Wasco Park & Recreation District is in ownership and control of all property above the high water mark needed for this restoration. In addition SWPRD also has an agreement with the Badger Irrigation District (who owns the land under the water) for a 99 year lease on the land needed below the high water mark.

Dominant Land Use Type:

Recreational/Agricultural

Project Location

General Project Location.

County: WASCO
ODFW Dist: Deschutes
Sub-basin: 17070306

Specific Project Location.

Latitude	Longitude
45.24442	-121.26658

Project Summary

Project Summary

Please provide a couple sentence summary of the proposal.

The ramp was installed by Wasco County in 1968. After 42 yrs. of use it was condemned and blocked off by the County. The County recommended that the local residents form the SWPRD; who is applying for an Oregon State Marine Board grant (engineered by OSMB) to address the problem.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting

funding from R&E.

The project that was laid out by the OSMB will include removal of a dangerous broken ramp, rebuilding the ramp, construction of new vault toilet, adequate parking (all ADA compliant) and picnic area to provide increased fishing access.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

The OSMB grant is a matching grant leaving the SWPRD responsible for about \$93,750 of the estimated \$417,240 cost.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

Several groups have attempted to address the ramp problem and failed. The South Wasco Park & Recreation Dist (a non taxing entity) has reached out to the community (including a survey by Oregon Kitchen Table) with overwhelming positive results. Since the SWPRD has no tax base, we are making several attempts to find funding for the matching grant portion of the OSMB grant. We have asked local businesses and residents for help, placed collection jars at four locations, started a GO-FUND-ME site. The R&E funds would go a long way in achieving our goal.

Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Pine Hollow Reservoir is year round fishing and ranks 38th out 199 in Oregon boat use days. The public campground adjacent to the north ramp and other local businesses have complained about revenue loss due to the closed ramp. Getting the north ramp repaired will greatly improve access to the reservoir and take pressure off of the south boat ramp which is showing signs of age, and which we plan on addressing in the future. The south ramp was also installed in 1968 with the same poor design and is starting to show the same deterioration.

Percent benefit split between Commercial and Recreational anglers:

0 % Commercial

100 % Recreational

Please explain, or justify, how the percentage split was determined:

There are no commercial anglers at Pine Hollow Reservoir.

This project has been identified as an ODFW priority for:

Local/watershed

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Please briefly explain when this was identified as a priority and what process or workgroup was used to identify this as an ODFW priority.

Identify any plan or other document that identifies this priority.

This project is ranked as 'high' in the OSMB's 2011-2017 Six-Year Facilities Plan. This ramp was condemned in 2010 by Wasco County.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

No

This project is intended to benefit the following species:

Largemouth Bass
Yellow Perch
Rainbow Trout

This project will benefit anglers or fishery by providing:

Angler Access
Angling Opportunity

Angler Access

This project will:

Maintain/restore current angler access
Improve access to existing angling opportunities
Reduce barriers to fishing participation (i.e. ADA access, more parking, family friendly)

Choose the following that best describes the angling access provided by the project:

Boat ramp
Restroom facility

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

Yes

For many years the north boat ramp has been the primary boater access to people who do not reside locally. The north ramp is adjacent to the public campground which has struggled to attract campers due to the north ramp closure. This project will take pressure off the south boat ramp which is 3.5 miles away.

Angling Opportunity

This project will:

Improve the opportunity for anglers to catch fish (better stocked fish, trapping)

Project Description

Schedule

Activity	Date	RE Funding
start the project in Summer/Fall of 2017	September 2017	Yes

Permits

Permit	Secured?	Date Expected
See attached response to Review Team comment	No	September 2017

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.

Oregon State Marine Board is steering us in our approach to this project including design and approved engineering.

Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

Yes

Not associated with ODFW

Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

We estimate that this project will function for 50 years with minimal maintenance except parking lot sealing and re-striping. There is no equipment required.

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

South Wasco Park and Recreation District.

Will the project require ongoing maintenance?

Yes

We have secured an OSMB MAP grant for the south boat ramp and will include the north boat ramp upon completion.

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

Project Funding

Funding

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

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[{"source":"Oregon State Marine Board","type":"Cash","secured":"Pending","dollarValue":274420,"comments":"OSMB provided design and engineering for a new ramp to be installed at the condemned boat ramp site. We are in the process of applying for this grant."},{ "source":"Individual donations","type":"Cash","secured":"Secured","dollarValue":4800,"comments":""},{ "source":"Individual donations","type":"Cash","secured":"Pending","dollarValue":2575,"comments":""},{ "source":"Volunteer labor","type":"In-Kind","secured":"Pending","dollarValue":6048,"comments":"signed pledges for 216 hours times a rate of $28 per hour"},{ "source":"Project management","type":"In-Kind","secured":"Pending","dollarValue":10000,"comments":"200 hours estimated at $50 per hour"},{ "source":"Wasco Electric Co-op","type":"Cash","secured":"Pending","dollarValue":2500,"comments":"WEC Grant Program"},{ "source":"Discounted tree removal and ramp removal work","type":"In-Kind","secured":"Pending","dollarValue":11967,"comments":""},{ "source":"Discounted asphaltic concrete and concrete","type":"In-Kind","secured":"Pending","dollarValue":4700,"comments":""},{ "source":"Donation and placement of Rip Rap","type":"In-Kind","secured":"Secured","dollarValue":6480,"comments":""}]
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Other Funding Source

Type

Secured

Dollar Value

Comments

Oregon State Marine Board	Cash	Pending	274420	OSMB provided design and engineering for a new ramp to be installed at the condemned boat ramp site. We are in the process of applying for this grant.
Individual donations	Cash	Secured	4800	
Individual donations	Cash	Pending	2575	
Volunteer labor	In-Kind	Pending	6048	signed pledges for 216 hours times a rate of \$28 per hour
Project management	In-Kind	Pending	10000	200 hours estimated at \$50 per hour
Wasco Electric Co-op	Cash	Pending	2500	WEC Grant Program
Discounted tree removal and ramp removal work	In-Kind	Pending	11967	
Discounted asphaltic concrete and concrete	In-Kind	Pending	4700	
Donation and placement of Rip Rap	In-Kind	Secured	6480	
		Total	323490	

Budget

Item	Unit Number	Unit Cost	In-kind or non-cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
William Brackman, Stan Kelsay, John Gambe, retired engineers	0	50.00	10000	0	0	10000
		SUBTOTAL	10000	0	0	10000
IN-HOUSE PERSONNEL						
SWPRD board directors	0	28.00	2240	0	0	2240
		SUBTOTAL	2240	0	0	2240
CONTRACTED SERVICES						
Mobilization	0	38140.00	0	38140	0	38140
Bonds and Insurance	0	32400.00	0	32400	0	32400
Project Layout & Mat'l Testing	0	5400.00	0	5400	0	5400
Tree Removal	0	270.00	3750	3000	0	6750
Ramp & AC Removal	0	108.00	11600	0	10000	21600
Ramp Excavation	0	17.28	0	0	3888	3888
Sedimentation Fence	0	2.70	0	0	1620	1620
Floating Silt Curtain	0	27.00	0	0	5400	5400
Ramp Subbase	0	43.20	1000	0	4530	5530
Ramp Aggregate Base	0	43.20	0	0	4320	4320
Geotextile Fabric	0	0.54	0	0	3780	3780
Launch Ramp Precast	0	32.40	0	0	30780	30780
Launch Ramp CIP	0	14.58	1400	28800	29432	59632
RipRap	0	81.00	6480	0	0	6480
Parking Lot Excavation	0	17.28	0	26784	0	26784
Parking Lot Subbase	0	43.20	0	21600	0	21600
Parking Lot Aggregate Base	0	43.20	0	21600	0	21600
Single Vault Toilet	0	20520.00	0	20520	0	20520
Asphaltic Concrete	0	108.00	3300	53400	0	56700
Extruded Curbs	0	7.56	0	4536	0	4536
Sidewalks	0	12.96	0	3240	0	3240
Striping/Wheel Stops	0	2160.00	0	2160	0	2160
Signs	0	540.00	0	540	0	540
Storm Water Management	0	21600.00	0	21600	0	21600
		SUBTOTAL	27530	283720	93750	405000
TRAVEL						
			0	0	0	0
		SUBTOTAL	0	0	0	0
SUPPLIES/MATERIALS						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EDUCATION/OUTREACH						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EQUIPMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	39770	283720	93750	417240

Internal Review Results

Review Score: 1.8 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

Summary of Review Team Comments

The review team felt that the overall concept of this project was good and had a direct tie to R&E. However, there are several concerns and questions about the proposal that need to be resolved. This project was rated higher with the understanding that this project is dependent on OSMB approval and technical support which will address most of these issues. The review team suggests that any R&E board recommendation be conditional upon award of OSMB funding by July 2017. Review team scores included three 1s, five 2s, and one 3s.

Specific Review Team Comments

Please correct the project spending dates to reflect the actual expected dates, not the system defaults.

The budget numbers don't match up. Other funding table and budget table do not match. On page 5 they identify \$288,923 of funding which leaves a difference from the \$375,000 of \$86,077. Part of the \$288,923 includes \$3,648 of volunteer labor but they are still asking for more money from R&E than it looks like they need by about \$4,025. The application identifies that they have a GoFund Me account, placed collection jars at four locations, etc. but you have not identified any of those resources in the application.

Will \$93,751 from R&E complete all funding needs or merely "go a long way in achieving our goal"? If other funds are needed, then how much more has to be collected in the "funding jars" that have been distributed?

Instead of just assigning a percentage of every category to R&E, it would be beneficial if you could select a couple elements of the project that conform to R & E priorities and present them for funding.

The RV resort is adjacent to the project and stands to have the greatest gains. Why are they only helping support at such a small portion, even though they will end up with an amenity at their campground.

OSMB has provided engineering and design; pending OSMB grant for majority of project. R&E grant would be reasonable match to OSMB commitment, with angler benefits. Even so, this is pretty expensive for R&E.

OSMB funding is not guaranteed. If funded, it will need to be contingent on a positive OSMB decision in June 2017.

Identify other funding sources to reduce the cost to R & E. It seems that there should be community block grants or business grants available given that businesses are noticing an effect.

Specific Review Team Questions

How many boaters and boat anglers use the lake (ranked 65th but what does that mean)? This project could provide direct benefit to a lot of anglers, but that is not described well enough.

Since our original submittal we have found additional data published by the Marine Board which indicates that in 2008 Pine Hollow Reservoir was ranked 38th out of 199 in Oregon based on "Days of Use". Pine Hollow Reservoir had 15,764 "Days of Use"; 11,902 "Trips"; and 14,335

“Activity Days” of which 13,099 were classified as “Fishing”. This would seem to indicate that somewhere between 83% and 91% of all boating use at Pine Hollow Reservoir is dedicated to fishing.

Need to provide more justification for having two ramps on the same waterbody. Why is the existing south ramp not adequate?

As mentioned above, Pine Hollow Reservoir is heavily used during the warm weather months. Over the past few years, while the north ramp has been closed, we have seen very heavy boat launching activity at the south ramp. Long waits are not uncommon. Increased vehicle traffic at the south ramp has resulted in complaints from homeowners near the south ramp. Additionally, we have seen signs that the south ramp is beginning to fail due to increased use and poor construction. If this happens there will be no boating access to the reservoir. Pine Hollow Reservoir was originally allowed to be constructed with the proviso that boating and fishing activity by the public was to be a primary objective. ODFW was a party to that agreement, and in fact pays a yearly fee to the irrigation district that owns the land under the reservoir in order to preserve a quantity of stored water for fishing.

There is no discussion about permits or discussion with the appropriate agencies. Has any of this been started, if not how can you plan to start in July 2017 (RE funding would not even be available until August 2017 at the earliest). If not, when will permitting be completed?

Our statement that this project will start in July of 2017 was a mis-statement. Currently only preliminary design work has been completed by OSMB. Should we receive a grant from OSMB, they will begin the detail design work. We anticipate soliciting for construction bids in the fall of 2017, with tree removal and demolition work beginning in late fall, and construction of the new facilities happening during the winter and spring of 2017-18. As a part of our OSMB application process we have had multiple discussions with the Army Corps of Engineers, the Oregon Division of State Lands, the Wasco County Planning Division, the Oregon State Preservation Office and others. We will have to secure permits from the Corps and DSL, but we have not applied for those permits because, at this point, we do not have the funds to complete the project. Our application to OSMB includes a request that OSMB assist us in securing the necessary permits. We will be responsible for applying for and receiving local planning and building permits but, again, it doesn't make sense to apply for these permits until project funding is secured.

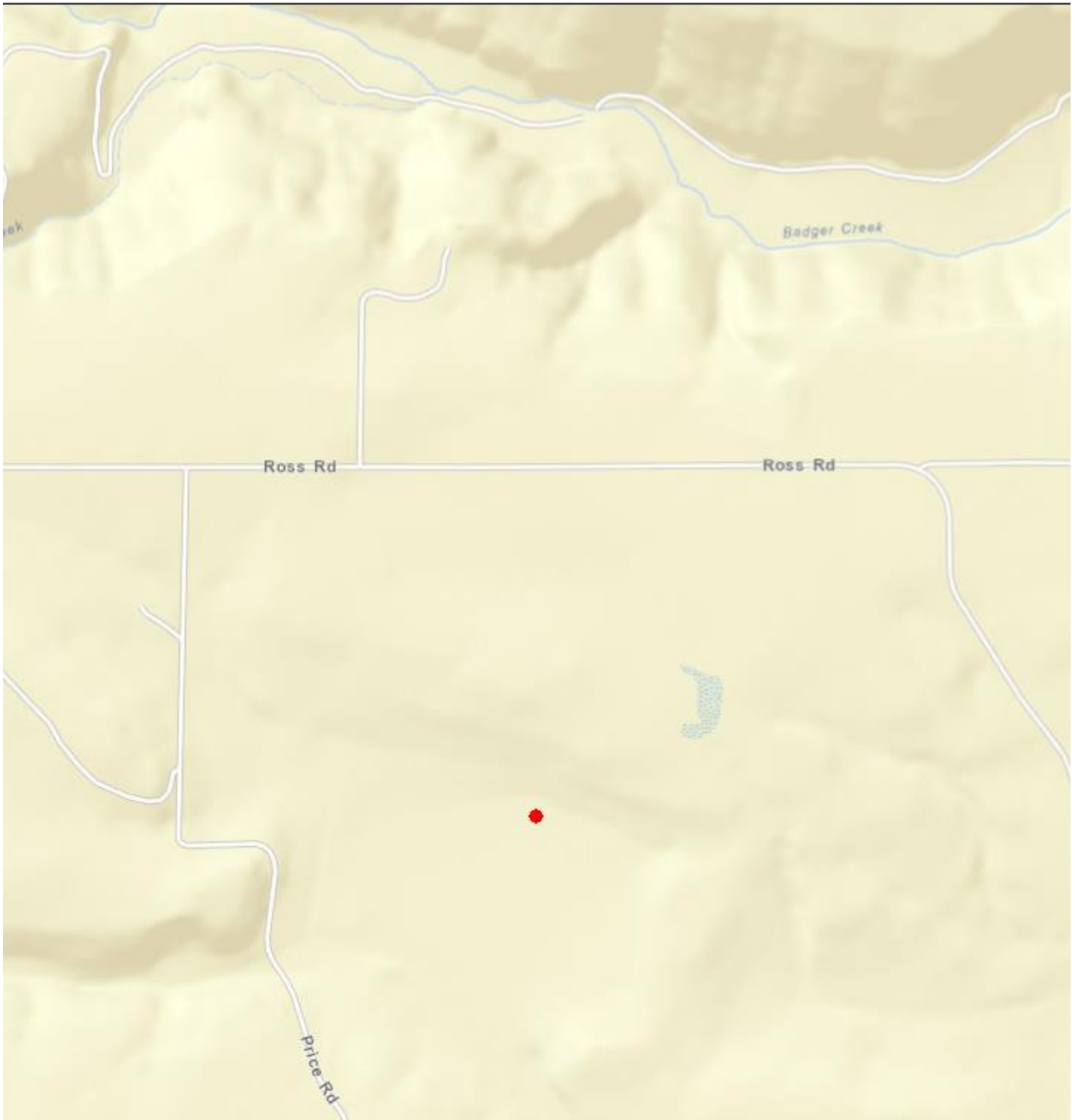
The south wasco park and rec district is a non-taxing district that will be dependent on MAP grants from Wasco County to do any maintenance and upkeep. This could change over time and may not always be available. How do you plan to maintain these facilities and keep them in a usable status for the next 20+ years without coming back to RE? How can you guarantee the volunteer district will survive that long? Will the county guarantee maintenance and upkeep?

While it is true that the South Wasco Park and Recreation District is currently a non-taxing entity, there is no prohibition from us becoming a taxing entity in the future. We do not anticipate taking this path any time soon, as we want to establish a pattern of success before asking the voters for this privilege. Additionally, maintenance of a boat ramp, restroom, and parking lot is not a major financial burden. We have been doing exactly that with volunteer labor at the south ramp for some time. We have a commitment for free garbage service, and board members and other volunteers have been willing to do whatever is necessary to keep facilities operational. Additionally, although we have no plans to charge use fees at this time, we do have the authority to do so if necessary. Finally, it is impossible to guarantee that the District will last for 20 years, and Wasco County has made it clear that they will not guarantee our performance. In the end, it is up to us to make this work.

When is the 99 year lease up?

The 99 year lease was signed in 2017 so it will expire in 2116 and is renewable for an additional 99 years.

Project Map



Additional Files

Budget Information

Maps

[Project Map](#)

Map image of project location

Photos

[Number 1 photo](#)

existing north ramp

[Number 2 photo](#)

existing north ramp

Design Information

[Proposed Site Plan](#)

Management Plans and Supporting Documents

[Local newspaper article](#)

[Racial and Ethnic Impact Statement](#)

[Response to Specific Review Team Comments](#)

Response to Specific Review Team Comments

Permits and Reviews

Partnerships

Public Comment

Administrative Documents

[Signature Authorization Page](#)

Completion Report

A completion report has not been submitted for this project.