

# R & E Grant Application 17-19 Biennium

# Port of Brookings Fish Cleaning Station

# Project Information

**Requested Cycle:** 17-4 **R&E Project Request:** \$6,540 Other Funding: \$3,378 **Total Project:** \$9,918 **Spending Start Date:** 7/1/2017 **Spending End Date:** 6/30/2019 **Project Start Date:** 4/1/2018 **Project End Date:** 4/30/2018

Organization: Oregon South Coast Fishermen (Tax ID #: 26-0159001)

# Fiscal Officer

Name: Ron Morro

Address: PO

# Applicant Information

Name: Richard Heap Address: PO Box 2709

Brookings, OR 97415

**Telephone:** 541-469-7111

Email: heapr2003@gmail.com

# Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

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Port of Brookings Fish Cleaning Station

**Project #: 17-035** 

#### Location Information

#### Where is it?

The project will occur on public land owned or managed by another party

#### Landowner Information

Name: Port of Brookings-Harbor Address: 16408 Lower Harbor Rd.

Brookings, Oregon, 97415

**Phone:** 541-469-2218

### Site Description

Street Address, nearest intersection, or other descriptive location.

Adjacent to the Port of Brookings-Harbor boat launch, Lower Harbor Road.

Directions to the site from the nearest highway junction.

Turn onto Lower Harbor Road off Highway 101, travel approximately 1/4 mile to the boat launch entrance. The cleaning station is 100 yards north of the launch ramp on the north side of the parking lot.

Following project completion, public anglers will be allowed the following level of access to the project site:

Full access

Please describe what leases, easements, agreements are in place to ensure angler access to the project site, and what is the length of each agreement.

Dominant Land Use Type:

Urban industrial/commercial

#### Project Location

General Project Location.

County: Curry Town/City: Harbor

ODFW Dist: Lower Rogue Stream/Lake/Estuary Chetco River

Name:

Specific Project Location.

Latitude Longitude

# Project Summary

# Project Summary

Please provide a couple sentence summary of the proposal.

Refurbish the Port fish cleaning station by replacing the table plumbing, replacing the roof, repairing rotten lumber fascia, replacing bird screening, replacing the cutting surfaces, repainting the interior and exterior and moving electrical outlets.

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#### Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

To bring the cleaning station back to serviceable condition and extend the life of the facility.

#### Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

Purchase of materials necessary for the cleaning station project. The cleaning station is essential for recreational fishermen using the Port of Brookings-Harbor.

#### Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

The cleaning station was originally constructed sometime in the late 1960's or early 1970's using grant funds from R&E, OSMB, ODFW and Port funds. It was last repaired in 2000 or 2001. The galvanized plumbing is rusted and failing, the roof has never been replaced, the bird wire is rusted and failing, the cutting surfaces are scored and worn,the electrical outlets are improperly placed for the use of electric knives, some of the fascia is rotted and the paint is peeling and weathered.

#### Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Recreational groundfish landings at the Port of Brookings have ranged from between 75,000 and 113,000 fish for the last several years. In 2012, 12,000 chinook salmon were landed and 9,000 chinook were landed in 2013. Nearly all are cleaned at this facility. Hundreds of tuna and halibut are also landed at this port. Access to a fish cleaning facility is essential for recreational fishermen at this boat launch and mooring facility. The nearest alternative fish cleaning facilities is in Gold Beach (30 miles) and Crescent City, Ca. (30 miles). In addition, hundreds of steelhead are cleaned at this facility.

Percent benefit split between Commercial and Recreational anglers:

0 % Commercial

100 % Recreational

Please explain, or justify, how the percentage split was determined:

Commercial uses are not permitted at the cleaning station.

This project has been identified as an ODFW priority for:

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

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This project is intended to benefit the following species:

This project will benefit anglers or fishery by providing:

Angler Access
Angling Opportunity

# Angler Access

This project will:

Maintain/restore current angler access

Choose the following that best describes the angling access provided by the project: Fish cleaning and carcass disposal adjacent to the boat ramp/mooring basin.

Do similar access sites, facilities, or fisheries exist within 10 miles of the project site?

### Angling Opportunity

This project will:

Without a fish cleaning station, use of the Port would be difficult for tourists and would be a significant inconvenience for all anglers. Carcass disposal could create a significant issue for the local garbage service

#### Project Description

#### <u>Schedule</u>

	Activity		Date	RE Funding
				No
Permits				
<u>r ommo</u>				
	Permit		Secured?	Date Expected
None needed.		1	No	

# Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives. The labor will be supplied by volunteers from the Oregon South Coast Fishermen. The applicant has consulted a major plumbing supply to assess the type of plumbing needed for this application and has consulted a plastic manufacturer about the proper cutting surfaces. A local roofing contractor supplied an estiamtefor roofing materials and labor and a local electrical contractor was consulted about the electrical work. The Port manager has been involved with the planning and materials selection.

#### **Engineering**

Does the project involve capital improvement, engineering, site grading or other construction?

No

# Project Management and Maintenance

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

The structure should last indefinitely, roof will have a 30 year life span, paint and fascia will need

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to be periodically refreshed. The cutting surfaces should last 15-20 years (they can be turned over to expose a fresh surface). The stainless steel pipe should last indefinitely.

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

The Port of Brookings-Harbor.

Will the project require ongoing maintenance?

Yes

The cleaning station is cleaned daily when in use. The interior and exterior are pressure washed as needed.

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

# **Project Funding**

# <u>Funding</u>

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

[{"source":"Oregon South Coast Fishermen","type":"In-Kind","secured":"Secured","dollarValue":3378,"comments":"122 hours of labor to do the plumbing, screening, painting and table repair."}]

Other Funding Source	Type	Secured	Dollar Value	Comments
Oregon South Coast Fishermen	In-Kind	Secured	3378	122 hours of labor to do the plumbing, screening, painting and table repair.
		Total	3378	

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# Budget

ltem	Unit Number	Unit Cost	In-kind or non- cash contributions	Funding from other sources	R&E Funds	Total Costs
PROJECT MANAGEMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
IN-HOUSE PERSONNEL						
OSCF volunteer labor	120	27.69	3378	0	0	3378
		SUBTOTAL	3378	0	0	3378
CONTRACTED SERVICES						
Roof replacement	0	0.00	0	0	3000	3000
Electric work	0	500.00	0	0	500	500
		SUBTOTAL	0	0	3500	3500
TRAVEL						
			0	0	0	0
		SUBTOTAL	0	0	0	0
SUPPLIES/MATERIALS						
Plumbing materials	0	900.00	0	0	900	900
Lumber	0	375.00	0	0	375	375
Fencing	0	315.00	0	0	315	315
Paint	0	320.00	0	0	320	320
Cutting surfaces	0	480.00	0	0	480	480
Disposal	0	350.00	0	0	350	350
Misc. supplies (caulk, staples, pipe dope, drop cloth, etc.)	0	300.00	0	0	300	300
		SUBTOTAL	0	0	3040	3040
EDUCATION/OUTREACH						
			0	0	0	0
		SUBTOTAL	0	0	0	0
EQUIPMENT						
			0	0	0	0
		SUBTOTAL	0	0	0	0
FISCAL ADMINISTRATION						
			0	0	0	0
		SUBTOTAL	0	0	0	0
		BUDGET TOTAL	3378	0	6540	9918

#### Internal Review Results

**Review Score:** 2.3 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

#### Summary of Review Team Comments

The review team was fully supportive of the continued maintenance of this facility and the approach being used. The team believed that additional funds to acquire the most durable materials could be warranted and justified. Review team scores included seven 2s and three 3s.

### Specific Review Team Comments

Given the stated usage and the low cost this appears to have a good cost/benefit ratio that will benefit many anglers.

Great that Oregon South Coast Fishermen are providing labor as match.

### Specific Review Team Questions

The condition of the building and roof didn't look too bad for that environment, especially with the last refurbishment in 2001, but it does look like the salt is having its way with this place. Consideration of more durable materials would be justified. Are there any other materials that could be used (e.g. pressure treated wood, TREX) that might be more expensive, but last longer in a salt air environment? Only the plumbing and cutting tables were replaced in 2001. We plan to use PT lumber on the netting framework and primed cedar fascia. We are also going to plastic coated cyclone fencing.

Please identify all necessary permits as it seems like at least electrical and plumbing permits will be necessary.

We plan to use a licensed electrical contractor for the outlet realignment. The contractor will be responsible for obtaining the necessary permits. No plumbing permits are necessary to replace existing plumbing.

Please explain more about the garbage/carcass disposal system in place at this facility.

The Port contracts with a disposal firm in Crescent City to haul and dispose of the fish carcasses. They are hauled on and as needed basis.

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#### Additional Files

# **Budget Information**

# Maps

#### **Photos**

Brookings cleaning stationCurrent conditionBrookings cleaning stationCurrent condition

# **Design Information**

Management Plans and Supporting Documents

Permits and Reviews

#### **Partnerships**

Administrative Documents

#### **Public Comment**

#### Administrative Documents

**Administrative Documents** 

**Administrative Documents** 

Administrative Documents

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Port of Brookings Fish Cleaning Station

# Completion Report

A completion report has not been submitted for this project.

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