

R & E Grant Application 23-25 Biennium

Project #: 23-A4

R&E Emergency Account

Project Information

Requested Cycle: 23-1

R&E Project Request: \$100,000

Other Funding: \$0

Total Project: \$100,000
Spending Start Date: 7/1/2023
Spending End Date: 6/30/2025
Project Start Date: 7/1/2023
Project End Date: 6/30/2025

Organization: Oregon Department of Fish and Wildlife

Applicant Information

Name: Marty Olson Address: 3561 Klindt Dr

The Dalles, OR 97058

Telephone: 503-947-6232 **Telephone 2:** 541-967-2160

Email: Martin.P.OLSON@odfw.oregon.gov

Past Recommended or Completed Projects

This applicant has no previous projects that match criteria.

Authorized Agent

Name: Michael Gauvin

Address: 4034 Fairview Industrial Drive

Salem, OR 91302

Telephone: 503-947-6214

Email: michael.w.gauvin@odfw.oregon.gov

Project #: 23-A4 Last Modified/Revised: 6/30/2023 9:21:26 AM Page 1 of 8

R&E Emergency Account

Location Information

Where is it?

The project will occur Statewide
The project will not occur on any property

Project Summary

Project Summary

Please provide a couple sentence summary of the proposal.

Provides \$100000 for projects that arise due to emergency circumstances or are not able to apply

through the regular R&E Grant process.

Overall Project Goals

Describe the primary goals or outcomes of the entire project, including elements not requesting funding from R&E.

To have dedicated funds set aside that can be approved quickly for emergency situations to remedy specific situations such as emergency repairs or unanticipated projects.

Primary objectives of R&E funding

Please describe the measurable objectives for the R&E portion of the funding request.

Current Situation/Justification

Please describe the current situation and explain why this funding is needed.

For over a decade there has been a dedicated account of R&E funds for emergency projects that arise due to unforeseen circumstances, that happen between deadlines, are of a critical nature, are a result of an unexpected event, or are unable to be reviewed through a subsequent process. This ask continues the allocation of these emergency funds.

Recreation and Commercial Benefit

This project will provide benefits to:

Recreational fisheries

Commercial fisheries

Explain how this project will contribute to current (and/or potential) fishing opportunities, access, or fisheries management.

Percent benefit split between Commercial and Recreational anglers:

10 % Commercial

90 % Recreational

Please explain, or justify, how the percentage split was determined:

This project has been identified as an ODFW priority for:

Project #: 23-A4 Last Modified/Revised: 6/30/2023 9:21:26 AM Page 2 of 8

Does this project directly support implementation of the ODFW Strategic Plan and/or current Fish Division priorities?

Yes

ODFW Strategic Plan. Goal #4 Invest in infrastructure that best supports our mission.

Please briefly explain when this was identified as a priority and what process or workgroup was used to identified this as an ODFW priority.

Identify any plan or other document that identifies this priority.

Is this project part of an approved Salmon-Trout Enhancement Program (STEP) activity?

This project is intended to benefit the following species:

Fall Chinook Salmon

Largemouth Bass

Smallmouth Bass

Yellow Perch

Marine Fish Species

Other Fish Species

Spring Chinook Salmon

Coho Salmon

Lamprey

Winter Steelhead

Summer Steelhead

Cutthroat Trout

Rainbow Trout

White Sturgeon

This project will benefit anglers or fishery by providing:

Project Description

Schedule

| Activity | Date | RE Funding |
|--|-----------|------------|
| Provide support to projects that clearly demonstrate the need for emergency funding. | 6/30/2025 | Yes |

<u>Permits</u>

| Permit | Secured? | Date Expected |
|--------|----------|---------------|
| | No | |

Project Design and Description

Please describe in detail the methods or approach that will be used to achieve the project objectives.

Engineering

Does the project involve capital improvement, engineering, site grading or other construction?

No

Project Management and Maintenance

Project #: 23-A4 Last Modified/Revised: 6/30/2023 9:21:26 AM Page 3 of 8

What is the life expectancy of R&E funded construction, structures, equipment, supplies, data or fishery?

Who is responsible for long term management, maintenance, and oversight of the project beyond what is funded by R&E.

Will the project require ongoing maintenance?

Nο

Is there a plan to collect baseline data and to conduct monitoring efforts to measure the effectiveness of the project?

No

Project Funding

<u>Funding</u>

Have you applied for OWEB funding for this project?

No

Has this proposal, or similar proposal for this project location, previously been denied by OWEB or other funding source?

No

| Other Funding Source | Type | Secured | Dollar Value | Comments |
|----------------------|------|---------|--------------|----------|
| | | Pending | 0 | |
| | | Total | 0 | |

Project #: 23-A4 Last Modified/Revised: 6/30/2023 9:21:26 AM Page 4 of 8

Budget

| ltem | Unit Number | Unit Cost | In-kind or non- cash contributions | Funding from other sources | R&E Funds | Total Costs |
|-----------------------------|-------------|-----------------|--|----------------------------|-----------|-------------|
| PROJECT MANAGEMENT | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| IN-HOUSE PERSONNEL | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| CONTRACTED SERVICES | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| TRAVEL | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| SUPPLIES/MATERIALS | | | | | | |
| Funding for R&E Emergencies | 0 | 0.00 | 0 | 0 | 100000 | 100000 |
| | | SUBTOTAL | 0 | 0 | 100000 | 100000 |
| EDUCATION/OUTREACH | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| EQUIPMENT | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| FISCAL ADMINISTRATION | | | | | | |
| | | | 0 | 0 | 0 | 0 |
| | | SUBTOTAL | 0 | 0 | 0 | 0 |
| | | BUDGET TOTAL | 0 | 0 | 100000 | 100000 |

Last Modified/Revised: 6/30/2023 9:21:26 AM

Internal Review Results

Review Score: 2.3 out of 3

(0 = Do Not Fund, 1 = Strengthen Proposal, 2 = Recommend, 3 = Strongly Recommend)

Project #: 23-A4 R&E Emergency Account Last Modified/Revised: 6/30/2023 9:21:26 AM Page 6 of 8

Additional Files

Budget Information

Maps

Photos

Design Information

Management Plans and Supporting Documents

Permits and Reviews

Partnerships

Public Comment

Administrative Documents

<u>Signature</u>

Signature Page

Project #: 23-A4 Last Modified/Revised: 6/30/2023 9:21:26 AM Page 7 of 8

Completion Report

A completion report has not been submitted for this project.

Project #: 23-A4 Last Modified/Revised: 6/30/2023 9:21:26 AM Page 8 of 8